

**TOWN OF SILT
BOARD OF TRUSTEES WORK Session
DECEMBER 9, 2024**

AGENDA ITEM SUMMARY

SUBJECT: Downtown Colorado, Inc. Presentation

PROCEDURE: Discussion

RECOMMENDATION: No Action

SUMMARY AND BACKGROUND OF SUBJECT MATTER: As you will recall, the Town has engaged Downtown Colorado, Inc. to assist the Town in developing better economic development plans, including the reconstitution of the Town's Urban Renewal Authority (URA). As part of that process, we thought we would get back to some basics related to the what an URA is and what it can do as we start to plan for the future. This evening, we will have a panel presentation covering all those items as we start the process to get the URA back up and running.

ORDINANCE FIRST READING: NA

ORDINANCE SECOND READING: NA

RESOLUTION FIRST READING: NA

FUNDING SOURCE: URA

INTRODUCED BY:

PRESENTED BY: Jim Mann, Town Manager

DOCUMENTS ATTACHED: DCI Presentation Materials

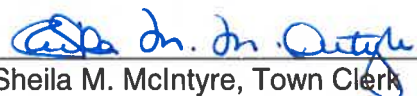
TOWN ATTORNEY REVIEW [] YES [x] NO INITIALS _____

SUBMITTED BY:

REVIEWED BY:



Jim Mann, Town Manager



Sheila M. McIntyre, Town Clerk



DOWNTOWN COLORADO

— inc.

Silt URA 101

DO-ER.
DOWNTOWN
COLORADO
— inc.



ABOUT DOWNTOWN COLORADO, INC.

Colorado's Downtown Champion since 1982

We are the Doers.

We are committed to building downtowns that are prosperous, equitable, creative, and welcoming. United in cause, we are Colorado's downtown champions.

Downtown Colorado, Inc. provides five core services to organizations and individuals engaged in downtown + commercial district development:

- Advisory Services
- Educational Events
- Advocacy and Information
- BID, DDA, URA Formation+ Training Assistance
- Colorado Challenge Program

The background features a white space with decorative elements. In the top-left corner, there are several thin, light blue diagonal lines. The right and bottom edges are adorned with a pattern of overlapping semi-circles in vibrant colors: red, yellow, blue, and orange. The quote is centered in a bold, sans-serif font, with the words "LIVE," and "LOVE." highlighted in blue and red respectively.

**“PEOPLE ARE
LONGING FOR A
PLACE NOT ONLY TO
LIVE, BUT ALSO TO
LOVE.”**

**Peter
Kageyama**

PROGRAMS



MEMBERSHIP

We are a clearing house of resources for local governments, quasi-governmental, and nonprofit and private sector partners serving as champions for town centers, commercial districts, and downtowns.



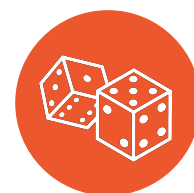
ADVISORY SERVICES

When our members have a challenge, they call on DCI to investigate and develop a plan of action



TAX INCREMENT FINANCING

We provide education, best practices, and network connections to Colorado's downtown development authorities (DDAs) + urban renewal authorities (URAs)



IN THE GAME + OTHER COOL EVENTS

We convene members and partners to engage, learn, and play together through educational and fun events.



COLORADO CHALLENGE ACCELERATOR PROGRAM

We help turn challenges to opportunities and investigate how to get your projects done.

ELEMENTS OF PLACE

PLACE MAKING

HOW

PLACE ACTIVATION

WHAT

PLACE MANAGEMENT

WHO

PLACE MANAGEMENT

MAINTAIN OR ENHANCE THE LEVEL OF SERVICES. MAY BE IMPLEMENTED BY A FORMAL ENTITY OR ORGANIZED GROUP OF STAKEHOLDERS

guiding documents, organizational structures, and regional alignment are important

financing structures can be helpful but consistency is key



- EDUCATION + ENGAGEMENT
- INTERFACE W/ ELECTED OFFICIALS + COMMUNITY MEMBERS CONSISTEN



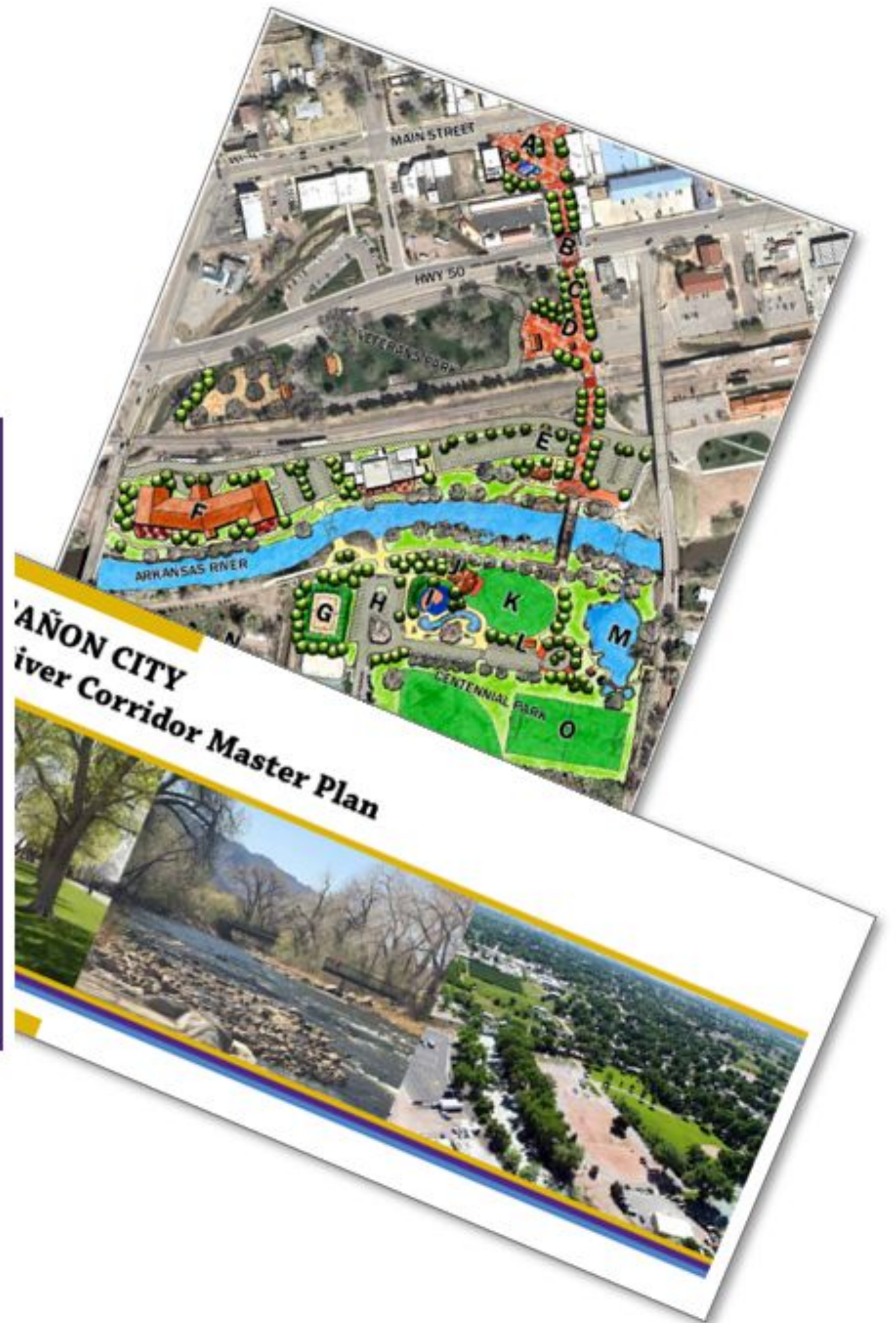
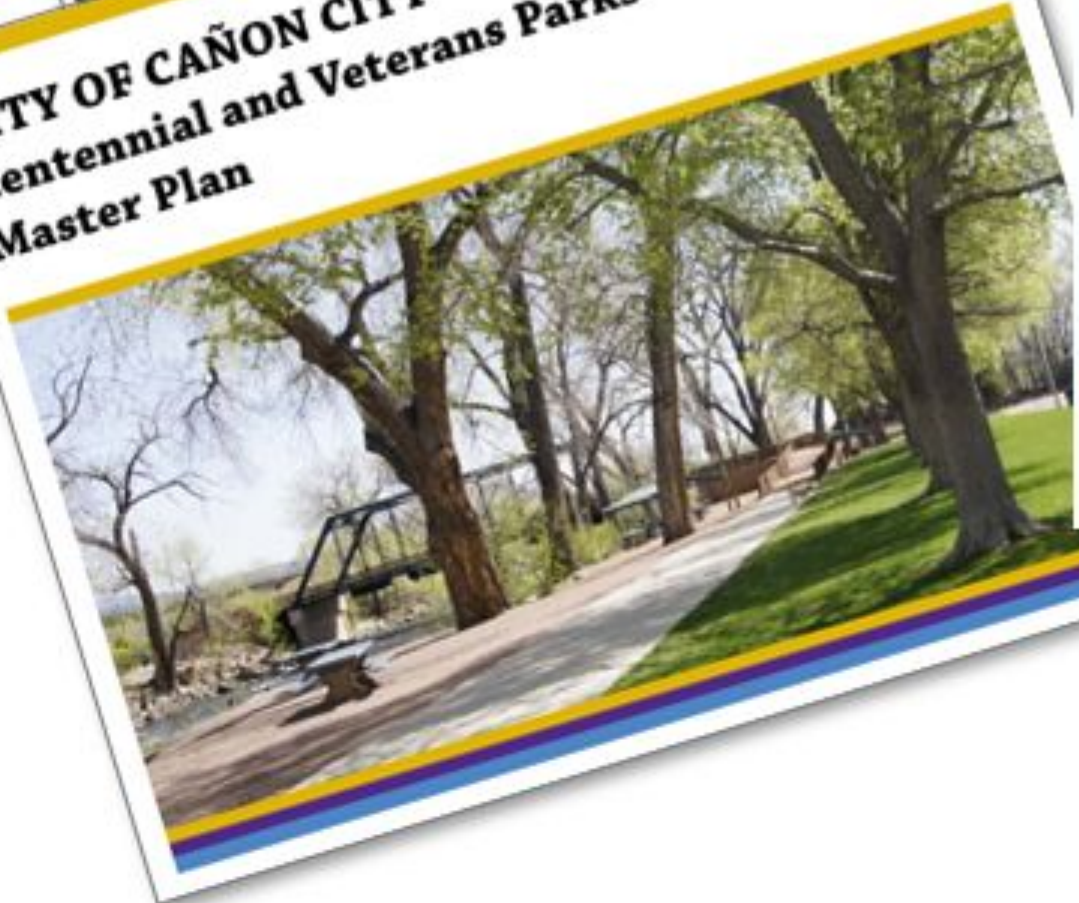
TAX INCREMENT FINANCE 101

AGENDA

- Introductions
- Case Study
- What is Tax Increment Finance + Who Can Use It??
- Tax increment Finance (TIF) 101
- Driving Vision with TIF Policies
- 1348 Compliance + Working with Other Boards
- Closing + Ideas for Next Discussion



**CITY OF CAÑON CITY
Centennial and Veterans Parks
Master Plan**



C-CARE

Cañon City Area for Reinvestment Expansion

Urban Renewal Funding Request

THE HOTEL ST. CLOUD



WHY?

“Restoring a blighted building in a key downtown location and turning it into an economically viable and vibrant community asset will change this historic building from a personal and public safety risk, to one that meets current life safety, as well as, construction and engineering codes and standards. This is no small task, but we are prepared to take it on. The restoration will be a catalyst for economic growth and rural restoration.”

Estimated Cost of Construction – TIF Request



Unbridled Holdings III, LLC | Hotel St. Cloud Sources and Uses

Sources		Uses	
USDA Funding	\$8,000,000	Hotel Renovation Costs	
Private Capital ⁽¹⁾	2,451,217	General Requirements	\$1,489,318
Funding Gap	1,200,000	Demolition	348,348
		Building Materials	1,234,425
		Windows & Doors	805,006
		Finishes & Specialty Items	1,451,769
		Kitchen and Other Equipment	548,000
		FF&E	723,577
		Elevator	116,855
		Fire Supression & Safety	132,890
		Electrical, HVAC & Plumbing	3,324,089
		Exterior	45,353
		Utilities & Communication	18,000
		Contingency	262,449
		Total Hotel Renovation Costs	\$10,500,080
		Financing Costs and Working Capital	
		Interest and Payment Reserves	679,580
		Project Management & Guarantee Fees	249,881
		Loan Origination Fees	160,000
		Closing Docs & Studies	61,676
		Total Financing Costs & Working Capital	\$1,151,137
Total Sources	\$11,651,217	Total Uses	\$11,651,217

Notes: (1) Blend of Stanley Bullis contributions and equity investors



Development Economic Summary

Redeveloped St. Cloud Hotel – Project Value

Development Program			Assumption Factors
	Rooms/Spaces	Square Feet	
Hotel / Lodging	36	21,400	594 SF/room
Restaurant / Bar		5,000	
Gross Floor Area		26,400	
Project Land Area		7,920	0.18 Acres
Floor Area Ratio		333%	
Surface Parking (New)	43	14,256	330 SF/Space
Structured Parking (New)	0	0	330 SF/Space
Estimated Project Value (Stabilized Yr)			
Total Hotel / Lodging Rentable SF		21,400	
Rent/SF*		\$27.00	
Total Restaurant / Bar Rentable SF		5,000	100% Bldg. Efficiency Ratio
Rent/SF*		\$33.00	
Other Income (Parking, Events, Revenue Sharing, etc.)		\$350,000	
Total Revenue		\$1,092,800	
Operating Costs		\$211,200	\$8.00 \$/SF (Wtd. Avg. All Uses)
Net Operating Income		\$881,600	
Capitalization Rate		10.0%	
Project Value -- Retail/Residential Rental		\$8,816,000	

Source: Ricker | Cunningham.

Based on the proposed development program, the potential value of the project at stabilization is approximately \$8.8 million.



Development Economic Summary

Redeveloped St. Cloud Hotel – Project Costs

Development Cost Estimate		
Property Acquisition	\$88,000	\$11.11 \$/SF Land
Site Development	\$39,600	\$5.00 \$/SF
Building Construction (Hard Costs)	\$8,580,000	\$325.00 \$/SF (Wtd. Avg. All Uses)
Construction Contingency	\$430,980	5% % of Construction Costs
Soft Costs (% of Hard Costs)	\$1,292,940	15% % of Hard Costs
Developer Profit	\$1,034,352	10% % of Total Costs
Total Project Cost	\$11,465,872	
Development Economic Summary		
Total Project Value	\$8,816,000	
Total Project Cost	\$11,465,872	
Project Margin/"Gap"	(\$2,649,872)	
% Project Margin/"Gap"	-23%	

"Extraordinary" costs, for which urban renewal funds are typically used, are estimated at approximately \$2.0 to \$2.5 million, well above the Project TIF request of \$1.2 million.

MARKET GAP ANALYSIS

Source: Ricker | Cunningham.

Based on the proposed development program . . .

- Potential project costs are estimated at approximately \$11.5 million (includes estimated 10% developer profit).
- Resulting economic "gap" of approximately \$2.6 million or 23% of project costs
- Primary cost items contributing to the economic gap include: demolition; environmental remediation (asbestos abatement); historic preservation compliance; and the "market" risk associated with new hotel / lodging development.
- Economic "gaps" of 20% to 40% are relatively common in urban redevelopment projects, placing the Subject Project gap at the low end of statewide averages.

Urban Renewal Funding Request Gap Analysis



Gap / Funding Request

Estimated Construction Cost:	\$11,651,217.00
Appraised Market Value When Completed	\$ 8,800,000.00
Gap	<u>\$ 2,851,217.00</u>
Funding Request	<u>\$ 1,200,000.00</u>

Actual Construction Cost: \$17.5 M+

PREPARED BY:
 HVS Consulting & Valuation
 Division of TS Worldwide, LLC
 10121 SE Sunnyside Road, Suite 235
 Clackamas, Oregon 97015



EST. HOTEL 1883
ST. CLOUD
AN UNBRIDLED COMMUNITY

- Blight Remediation
- Historic Restoration
- Downtown Revitalization
- Job Creation (50+)
- Increase Outside Investment
- Public Safety
- Housing Attraction
- Catalyst Affect
- (2) restaurants, (4) bars, (36) rooms
- Potential 42-unit apartments renovation
- Downtown Events

C-CARE

Cañon City Area for Reinvestment Expansion

DOWNTOWN ORGANIZATIONS

Source: Modified from "BID, DDA OR URA: How to Decide?" by Carolynne C. White of Brownstein Hyatt Farber Schreck, 2008.

BID

DDA

URA

PURPOSE

Economic Development and beautification

Urban development or redevelopment

Stimulate Reinvestment to improve economic conditions.

BASICS

Acquire, finance, install and operate public improvements, including but not limited to: streets, sidewalks, curbs, pedestrian malls, landscaping, statuaries, fountains, bike paths, benches, information booths, public meeting facilities.

Implement a plan of development for the downtown development areas, which could include events, beautification, business support and more.

Carry out "urban renewal projects," plans to assist the municipality ... to eliminate and prevent the development or spread of slum and blighted areas; to encourage needed urban rehabilitation; provide for the redevelopment of such areas; providing public improvements; encouraging rehabilitation and repair; [...] plans for voluntary repair and rehabilitation.

May impose; ad valorem property taxes, rates and

May use TIF funding for sales and property tax for a period of

May use TIF funding for sales, lodging, and property tax

TAX INCREMENT FINANCING

TIF is a financing mechanism that helps community encourage private sector investment around community vision.

DCI provide education, best practices, and network connections to Colorado downtown champions to foster public-private partnerships.

DOWNTOWN DEVELOPMENT AUTHORITIES (DDAS)

- DDAs are created to deter blight in central business districts.
- DDAs can use Tax Increment Financing and can access a mill levy.
- Areas of work are outlined in the Plan of Development.
- There is one defined DDA area in the central business district

URBAN RENEWAL AUTHORITIES (URAS)

- URAs are created to remediate blight .
- URAs can use Tax Increment Financing.
- Urban Renewal Authorities cover the whole municipality.
- There may be mutliple urban renewal plan areas in a municipality.



URAs WORKING WITH OTHER BOARDS

COUNCIL/TRUSTEES

- CAUSE URBAN RENEWAL PLANS AND AMENDMENTS TO BE PREPARED, APPROVED AND IMPLEMENTED
- ACQUIRE REAL PROPERTY BY EMINENT DOMAIN, IF THAT IS THE WILL OF THE CITY COUNCIL
- ENTER INTO AGREEMENTS WITH URBAN RENEWAL AUTHORITY

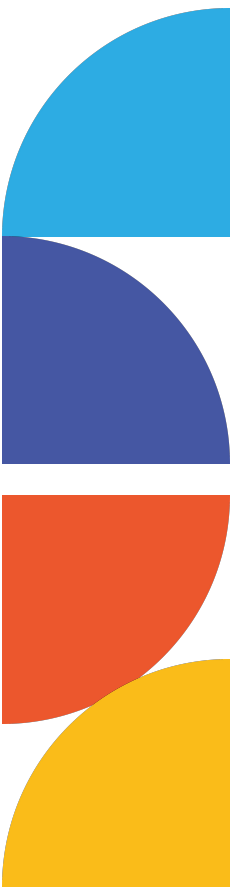



PLANNING COMMISSION

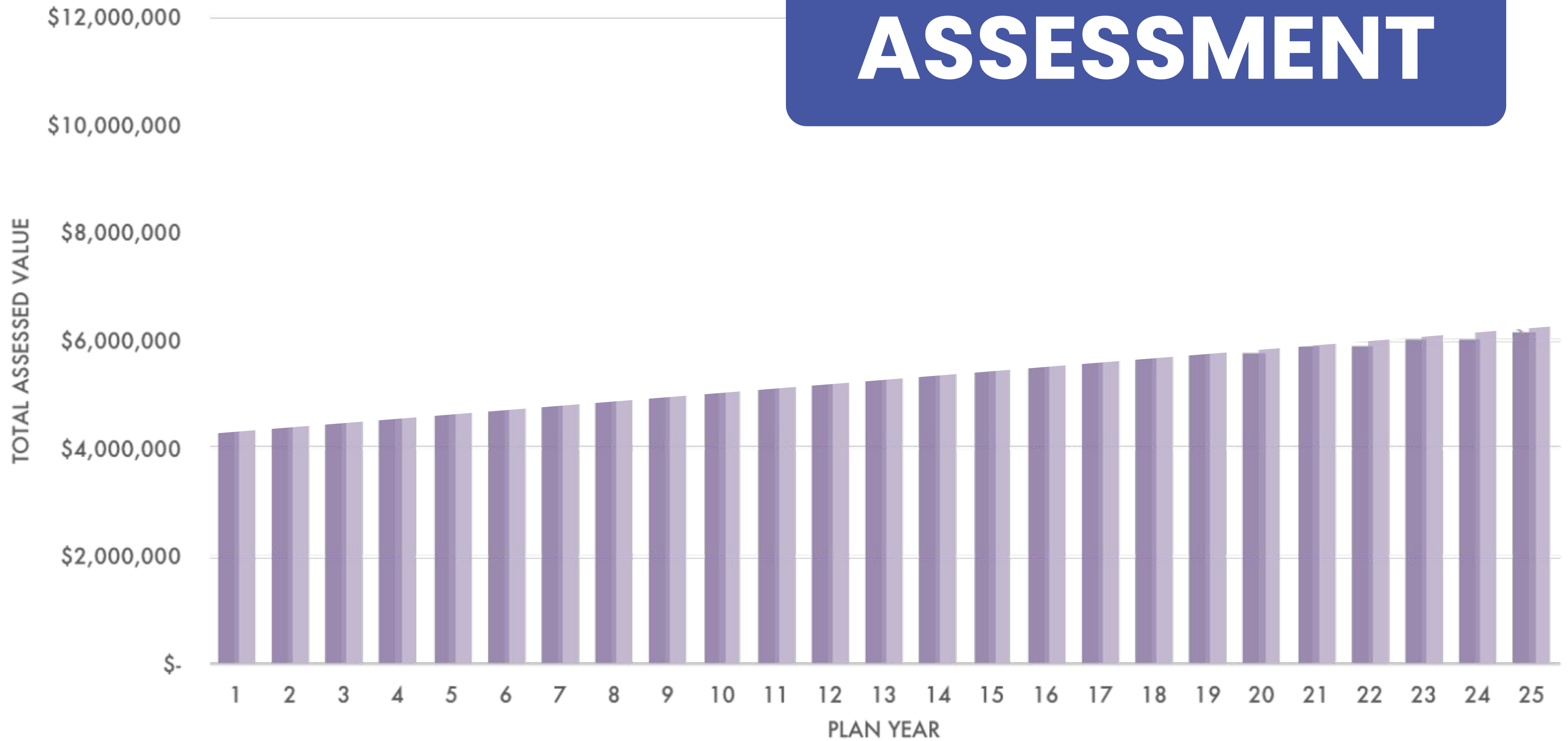
- REVIEW URBAN RENEWAL PLAN FOR CONSISTENCY WITH COMPREHENSIVE PLAN
- CONSIDER (AND OPINE ON) PROPOSED PROJECTS WITHIN THE URBAN RENEWAL DISTRICT



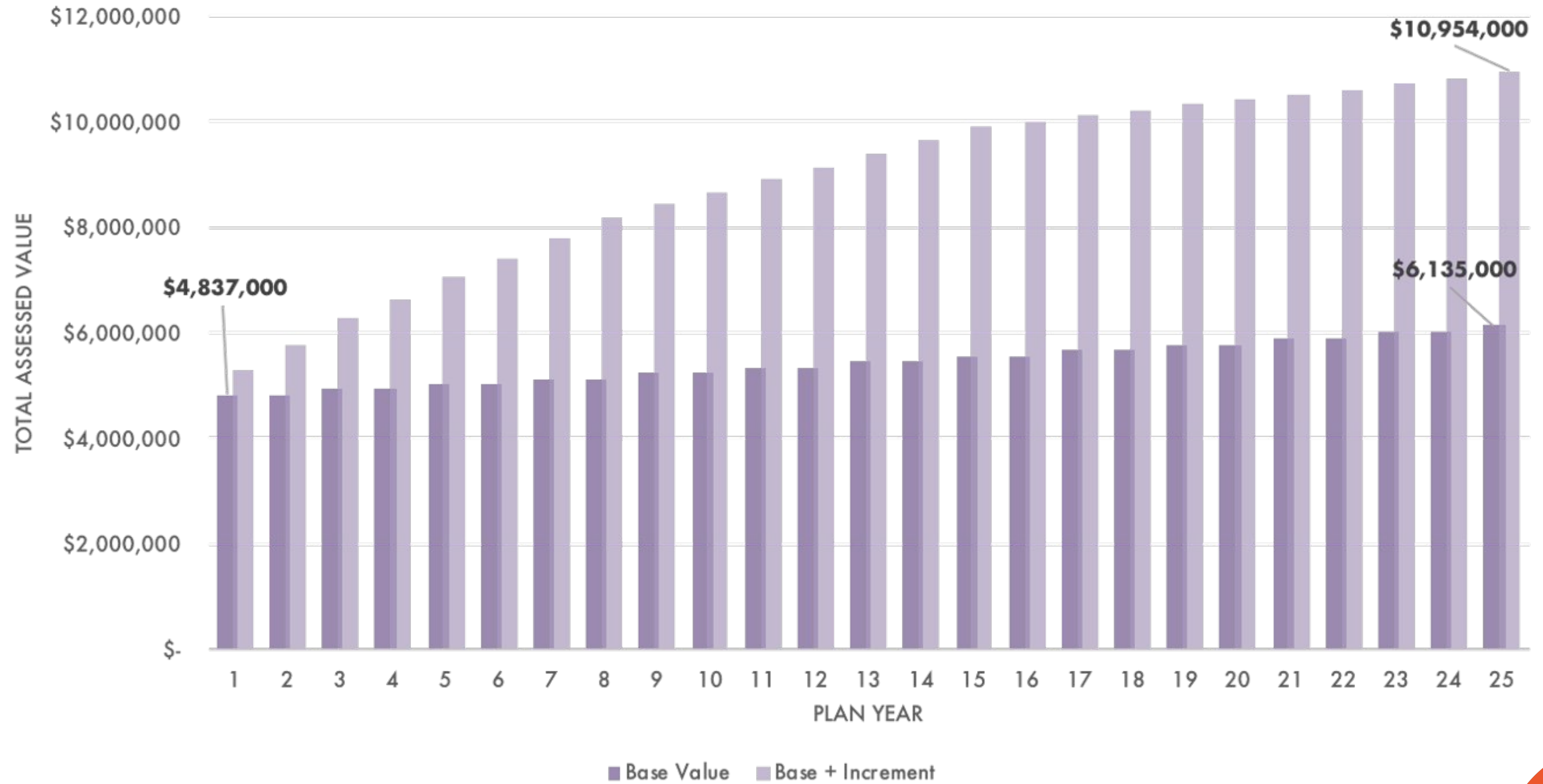
URBAN RENEWAL SPECIFICS

- Authority's boundaries same as municipality
 - Can only have one authority, but can have multiple areas
 - May have multiple areas, the boundaries of which shall be "narrowly drawn to accomplish purposes of Act"
 - Generally, must be within municipal boundaries
 - BUT may now include contiguous unincorporated areas, with consent of county
- 
- 

PROPERTY TAX ASSESSMENT



TAX INCREMENT FINANCING

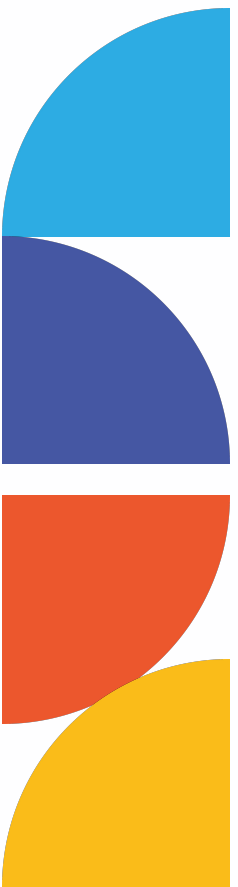


TAX INCREMENT FINANCING

- Increment is NOT a new tax
- Extraordinary public improvement requirements may be needed
- Increment does NOT increase tax rates on existing property owners
- Increment does NOT require that other property owners inside or outside of plan area contribute to activity
- Increment captures the additional value created by private investment to put back into the activity
- Growth pays its own way/Catalyst for Improvements



TIF IS NOT MAGIC

- TIF can add incentives to projects that have a financing gap
 - Less TIF is less effective as an incentive
 - Other incentives are often still necessary
- 



TIF CAN INCENTIVIZE DEVELOPMENT WITH

BONDS



LOANS



DEVELOPER
AGREEMENT



FINANCIAL INSTRUMENTS OR AGREEMENTS

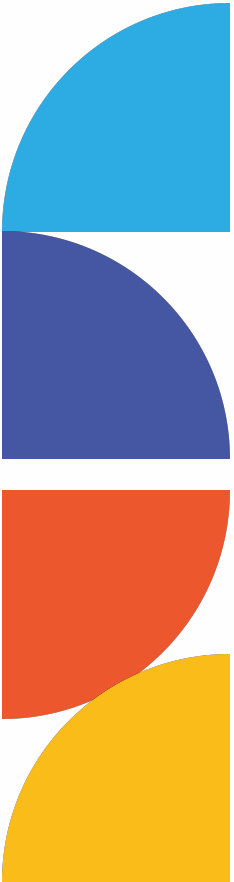


EXAMPLES OF POLICIES TO SUPPORT VISION

- FAÇADE GRANT PROGRAM
- FIRST SOURCE HIRING
- SMALL BUSINESS ENTERPRISE POLICY
- CONSTRUCTION EMPLOYMENT OPPORTUNITIES
- JOB TRAINING
- GREEN BUILDING
- PLACEMAKING + PROJECT ART (ENHANCED ARCHITECTURE, LANDSCAPING, + DESIGN)
- PREVAILING WAGE POLICY
- ENHANCED ARCHITECTURE & DESIGN
- ANTI-DISCRIMINATION POLICIES
- RELOCATION POLICY



PROCESS + TIMELINE TO FORM NEW AREAS

- CONDITIONS STUDY
 - CONSIDER VISION + ASSETS
 - ESTABLISH COMMUNICATIONS
 - URBAN RENEWAL PLAN AREA
 - NEGOTIATE AGREEMENTS
 - ADOPTION OF URA PLAN
 - WAIT FOR TIF
- 

1348 COMPLIANCE

Pros and Cons

- Greater engagement and buy in from other taxing entities
- Mediation could be required to develop agreements
- Could be longer process to form a URA area

HB15-1348 Compliance is required before forming a new URA Plan area, and requires an update to the bylaws.

SUPPORT FOR QUASI-GOVERNMENTAL ORGANIZATIONS

DCI provide education, best practices, and network connections to Colorado downtown champions to foster public-private partnerships.

EDUCATION

- Tax Increment Finance 101
- Annual Colorado TIF Summit
- Board Strategy Sessions

FORMATION SUPPORT

- Guidance on timelines + data needs
- Community engagement + education
- Strategy and consultant referrals

BUILDING NETWORKS

- Regular cohort meetings
- Mobile tours and field trips
- Shared service referrals
- Directory



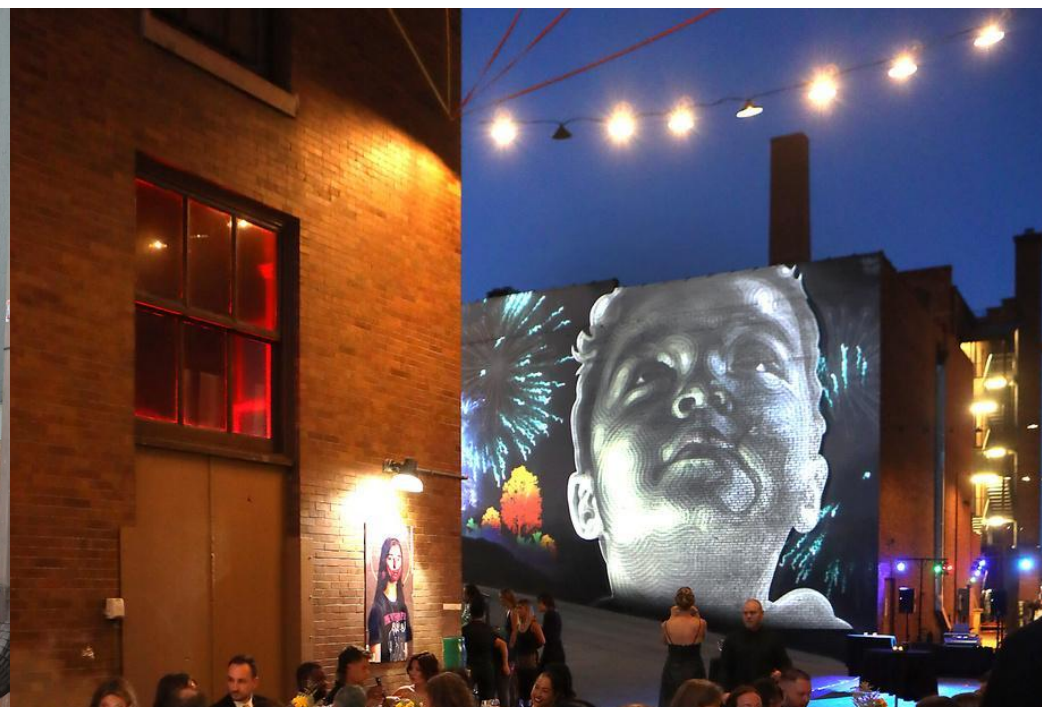
QUESTIONS

www.downtowncoloradoinc.org

IN THE GAME



APRIL 1-4 | GREELEY



WWW.DOWNTOWNCOLORADOINC.ORG



COLORADO
DOWNTOWN
EXCELLENCE
AWARDS

4.3.25



DOWNTOWN
COLORADO

— inc.

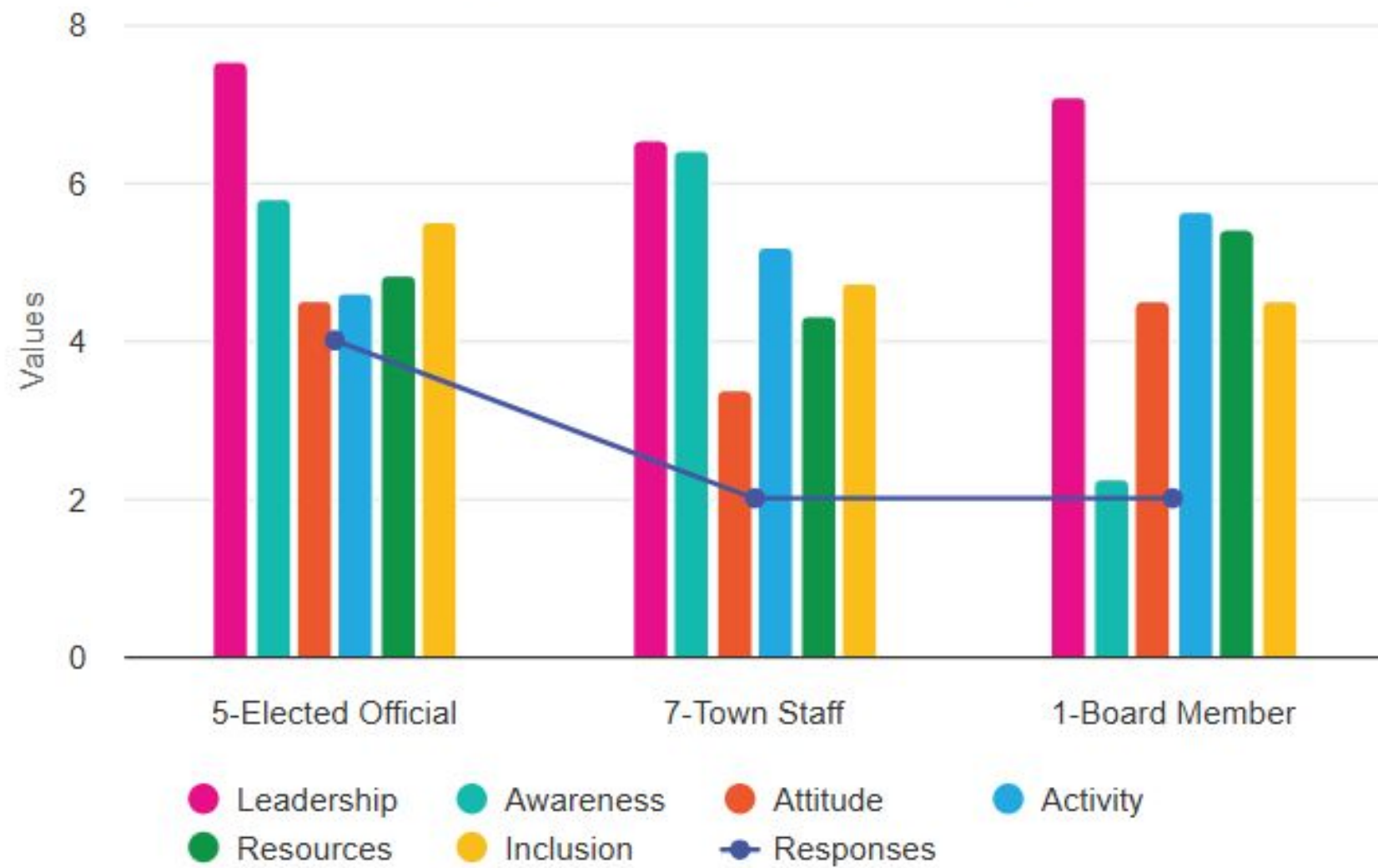
DOWNTOWN COLORADO, INC.

COLORADO CHALLENGE

A C C E L E R A T O R P R O G R A M

CAPACITY ASSESSMENT

Community Assessment Profile by Role



Community Profile Comparison



UPCOMING EVENTS

- Jan 8, 2025 Boosting Project Buy-In - Developing the Strategy
- Jan 22, 2025 Shaping Policy to Fit Community Vision
- Jan 27, 2025 Grants + Loan Programs for Small Rural Businesses
- Feb 24, 2025 Strengthening Rural Small Business Networks
- April 1-4, 2025 IN THE GAME Annual Conference, Greeley, CO**



CONTACT

DOWNTOWN COLORADO, INC.

WEBSITE

www.DowntownColoradoInc.org

EMAIL ADDRESS

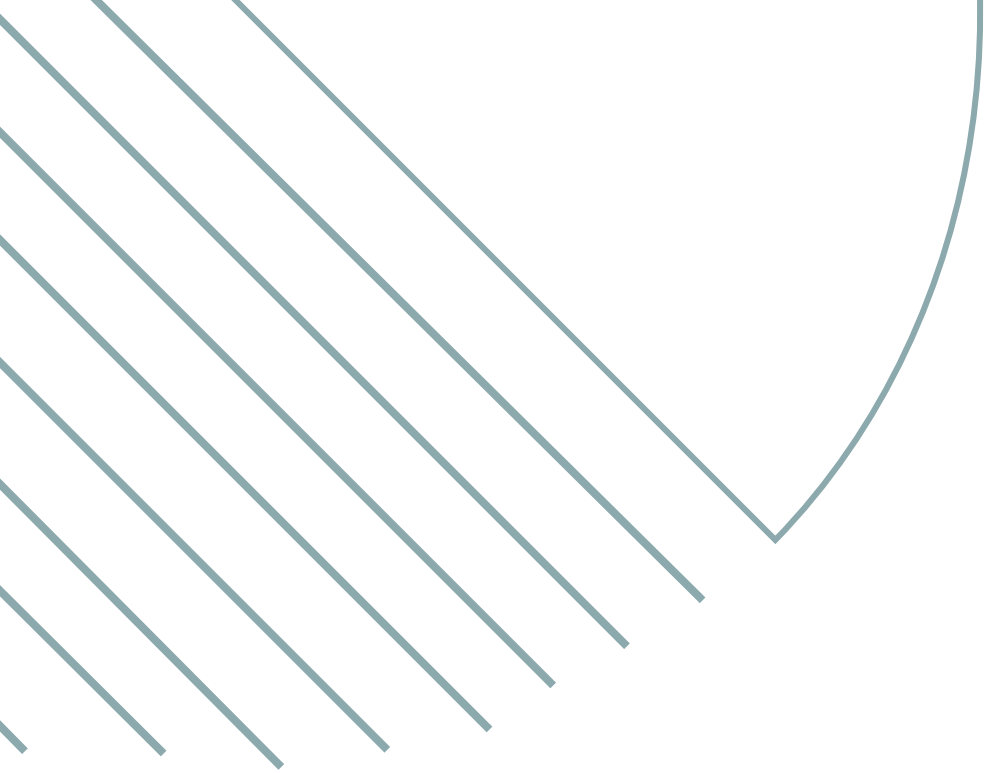
outreach@downtowncoloradoinc.org

PHONE NUMBER

303.282.0625

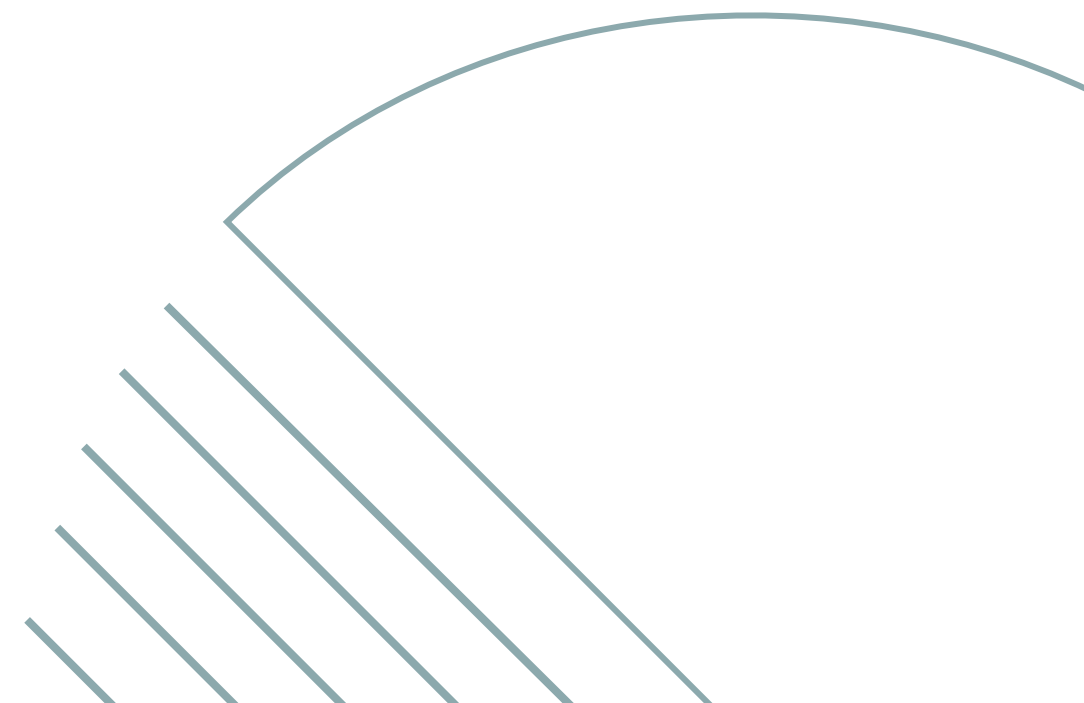
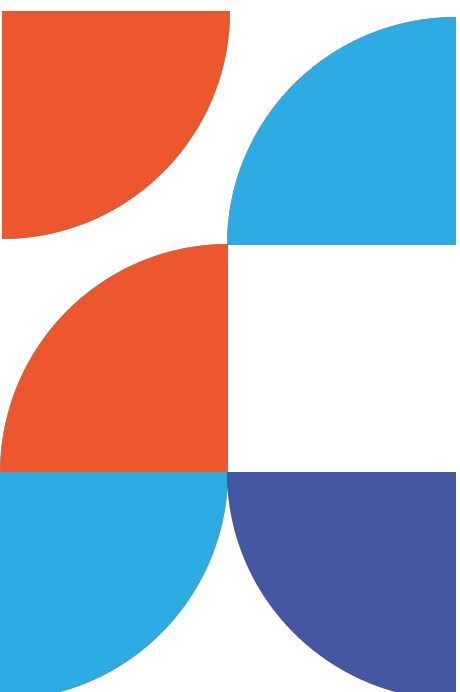
FAX
J/K





THANK YOU

www.downtowncoloradoinc.org



**TOWN OF SILT
BOARD OF TRUSTEES WORK SESSION AGENDA
MONDAY, DECEMBER 9, 2024 – 5:30 P.M.
MUNICIPAL BOARD ROOM CHAMBERS**

EST. TIME	DISCUSSION TOPIC	PRESENTER
5:30	Downtown Colorado, Inc. URA – 101	Bill Shrum

REGULAR BOARD OF TRUSTEES AGENDA - 7:00 P.M.

ESTIMATED TIME	AGENDA ITEM	PUBLIC HEARING or ACTION ITEM	STAFF PRESENTER
	Agenda		Tab A
7:00	Call to order		Mayor Richel
	Roll call		
	Pledge of Allegiance and Moment of Silence		
7:05	Public Comments - Persons desiring to make public comment on items not on the agenda shall activate the “raise hand” function in the meeting program. For persons who will participate in the meeting by telephone, they should send an email by 5:00 p.m. on the day of the meeting to sheila@townofsilt.org indicating their desire to make public comment. For those attending in person, a “Sign in Sheet” is available in the Board Room. Each speaker will limit comments to no more than three (3) minutes, with a total time of 30 minutes allotted to public comments, pursuant to Section 2.28.020 of the Silt Municipal Code		
7:20 5 min	Consent agenda – <ol style="list-style-type: none"> 1. Minutes of the November 25, 2024 Board of Trustees meeting 2. Resolution No. 39, Series 2024, 2025, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SILT TO SET VARIOUS TOWN FEES AND DEPOSITS FROM JANUARY 1, 2025 TO DECEMBER 31, 2025 3. Resolution No. 40, Series 2024, A RESOLUTION ADOPTING A PENALTY ASSESSMENT SCHEDULE AND SCHEDULE OF ADMINISTRATIVE FEES FOR THE TOWN OF SILT, COLORADO, MUNICIPAL COURT 4. Renewal of Golden Gate Petroleum Fermented Malt Beverage & Wine License 5. Garfield Clean Energy Board – Nomination of Kim Ingelhart to represent the Town of Silt 6. Engineering approval for 7th Street Waterline Replacement 	Action Item	Tab B Mayor Richel
	Conflicts of Interest		
7:25	Agenda Changes		
7:25 10 min	Water Plant Construction Update – Dan Galvin with Garney Construction	Info Item	Tab C Manager Mann
7:35 15 min	Mind Springs Health Update – Tracy Harris and Hans Lutgring	Info Item	Tab D Manager Mann

7:50 5 min	Second reading of Ordinance No. 11, Series 2024 , AN ORDINANCE OF THE TOWN OF SILT, COLORADO, ADOPTING CHAPTER 5.34 AND CHAPTER 17.08.363 AND AMENDING LAND USE REGULATIONS IN CHAPTER 17.13.020 TO THE SILT MUNICIPAL CODE TO INCLUDE NATURAL MEDICINE HEALING CENTERS, NATURAL MEDICINE CULTIVATION FACILITIES, NATURAL MEDICINE PRODUCTS MANUFACTURING FACILITIES, AND NATURAL MEDICINE TESTING FACILITIES, WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO	Public Hearing	Tab E Town Clerk McIntyre
7:55 15 min	Resolution No. 41, Series 2024 , A RESOLUTION TO ADOPT THE TOWN OF SILT'S BUDGET FOR CALENDAR YEAR 2025, APPROPRIATE FUNDS AND LEVY PROPERTY TAX	Public Hearing	Tab F Manager Mann
8:10 5 min	Resolution No. 42, Series 2024 , A RESOLUTION TO ADOPT THE SILT HOUSING AUTHORITY BUDGET FOR CALENDAR YEAR 2025 AND APPROPRIATE FUNDS	Public Hearing	Tab G Manager Mann
8:15 5 min	Resolution No. 43, Series 2024 , A RESOLUTION TO ADOPT THE SILT URBAN RENEWAL AUTHORITY BUDGET FOR CALENDAR YEAR 2025 AND APPROPRIATE FUNDS	Public Hearing	Tab H Manager Mann
8:20 5 min	First reading of Ordinance No. 12, Series 2024 , AN ORDINANCE OF THE TOWN OF SILT, COLORADO, APPROVING THE SALE OF TOWN OWNED PROPERTY LOCATED AT 1535 RIVER FRONTAGE ROAD WHICH IS UNNEEDED FOR ANY GOVERNMENTAL PURPOSE	Public Hearing	Tab I Manager Mann
8:25 5 min	Resolution No. 44, Series 2024 , A RESOLUTION OF THE TOWN OF SILT, COLORADO, APPROVING THE ASSIGNMENT OF A LEASE FOR TOWN OWNED PROPERTY LOCATED AT 1535 RIVER FRONTAGE ROAD	Action Item	Tab J Manager Mann
8:30 15 min	First reading of Ordinance No. 13, Series 2024 , AN ORDINANCE OF THE TOWN OF SILT, COLORADO AMENDING TITLE 17, CHAPTER 17.52 – OFF-STREET PARKING OF THE SILT MUNICIPAL CODE WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO	Public Hearing	Tab K Director Centeno
8:45 5 min	Appointments to the Urban Renewal Authority Board	Action Item	Tab L Manager Mann
8:50 5 min	October and November 2024 Financial Reports	Info Item	Tab M Treasurer Tucker
8:55 5 min	Manager and Staff Reports	Info Item	Tab N Manager Mann
9:00 10 min	Updates from Board / Board Comment		
9:10	Adjournment		
The next regularly scheduled meeting of the Silt Board of Trustees is Monday, January 13, 2025. Items on the agenda are approximate and intended as a guide for the Board of Trustees. "Estimated Time" is subject to change, as is the order of the agenda. For deadlines and information required to schedule an item on the agenda, please contact the Silt Town Clerk at 876-2353.			

Tentative upcoming meetings / work sessions topics:

January 27, 2025 – Downtown Strategic Planning / URA
February 24, 2025 – Emergency Planning

**TOWN OF SILT
REGULAR BOARD OF TRUSTEES MEETING
NOVEMBER 25, 2024 – 7:00 P.M.**

The Silt Board of Trustees held their regular meeting on Monday, November 25, 2024. Mayor Richel called the meeting to order at 7:01 p.m.

Roll call	Present	Mayor Keith Richel Mayor Pro-tem Derek Hanrahan Trustee Justin Brintnall Trustee Chris Classen Trustee Kim Ingelhart Trustee Andreaia Poston Trustee Jerry Seifert
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Present were Town Manager Jim Mann, Town Clerk Sheila McIntyre, Town Treasurer Amie Tucker, Deputy Town Clerk Lori Malsbury, Community Development Director Nicole Centeno, Public Works Director Joe Lundeen, Chief of Police Mike Kite, Town Attorneys Mike Sawyer and Lawrence Bond and members of the public.

Pledge of Allegiance and Moment of Silence

Public Comments – There were no public comments.

Consent Agenda –

1. Minutes of the November 12, 2024, Board of Trustees meeting
2. Approval of the 7-Party Memorandum of Understanding Regarding Garfield County Older Adult Programs for 2025

Trustee Seifert made a motion to approve the consent agenda as presented. Trustee Ingelhart seconded the motion, and the motion carried unanimously.

Conflicts of Interest – There were no conflicts of interest.

Agenda Changes – There were no agenda changes.

Continued first reading of **Ordinance No. 11, Series 2024**, AN ORDINANCE OF THE TOWN OF SILT, COLORADO, ADOPTING CHAPTER 5.34 AND CHAPTER 17.08.363 AND AMENDING LAND USE REGULATIONS IN CHAPTER 17.13.020 TO THE SILT MUNICIPAL CODE TO INCLUDE NATURAL MEDICINE HEALING CENTERS, NATURAL MEDICINE CULTIVATION FACILITIES, NATURAL MEDICINE PRODUCTS MANUFACTURING FACILITIES, AND NATURAL MEDICINE TESTING FACILITIES, WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO

Deputy Clerk Malsbury provided a brief update to the Board based on the discussion that took place at the last meeting. After discussion with the Town Attorney, the ordinance was amended to better reflect the limitations that the Town could place on the location of a facility. She added that the Town could not be more restrictive than what was originally proposed and that the revised ordinance is less restrictive in certain business districts.

Attorney Bond explained that any regulations created by the Town that exceed the State's mandate cannot be unreasonable. He also clarified the difference between a use-by-right and a special use permit which would assist in deviating from standard zoning. Attorney Bond stated that he feels that a special use permit is appropriate as long as the Board doesn't deny an application unless unreasonable or is in conflict with the Colorado Natural Medicine Code. Staff stated that they feel that by requiring a special use permit, it offers the ability to verify that the establishment is following all requirements of town code.

The public hearing was opened at 7:20 p.m. There were no public comments and the hearing closed at 7:21 p.m.

Trustee Ingelhart made a motion to approve the continued first reading of Ordinance No. 11, Series 2024, AN ORDINANCE OF THE TOWN OF SILT, COLORADO, ADOPTING CHAPTER 5.34 AND CHAPTER 17.08.363 AND AMENDING LAND USE REGULATIONS IN CHAPTER 17.13.020 TO THE SILT MUNICIPAL CODE TO INCLUDE NATURAL MEDICINE HEALING CENTERS, NATURAL MEDICINE CULTIVATION FACILITIES, NATURAL MEDICINE PRODUCTS MANUFACTURING FACILITIES, AND NATURAL MEDICINE TESTING FACILITIES, WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO. Trustee Seifert seconded the motion, and the motion carried with Trustee Classen voting nay.

Approval of contract to sell Town owner property at 1535 River Frontage Road

Manager Mann stated that this is the first step in selling the property that the hotel sits on and that the buyer has agreed to the terms that the town proposed. He added that the Town would retain the property in and adjacent to the river in order to maintain the pedestrian trail that has been established on the property. Mr. Mann also stated that the owner of the Holiday Inn would continue to operate the lift station that is located on the property and services the hotel and that the Town would retain the mineral rights to the parcel.

Attorney Sawyer went over the terms of the contract for \$350,000 explaining that a minor subdivision process would need to take place so that a portion of the parcel would be retained by the Town for a trail. He stated that an ordinance would be brought back to the next meeting for the sale of the property as required by the Towns Charter along with an assignment of the existing lease.

There was discussion on if parking would be made available for users of the trail and also the difficulty for Town staff to access the trail in order to maintain it. Attorney Sawyer stated that the Town should require an easement for access to the trail from the parking lot. He added that the Town could talk with the buyer on reserving an easement for a certain number of parking spaces to be used by trail users.

Trustee Poston made a motion to approve the contract for the Town Manager to sign for 1535 River Frontage Road subject to a condition that the contract provide a provision to reserve an easement for two parking spaces for public use. Trustee Classen seconded the motion and the motion carried unanimously.

Manager and Staff Reports

Manager Mann went over his staff report regarding potholes being repaired on the overpass by CDoT, the speed study that is being completed by CDoT for Main Street, a possible crosswalk on Main Street at 8th Street and that a resolution has been reached regarding staff's efforts to determine if the solar arrays located at the water treatment plant were actually benefitting the Town. It was determined that the Town experiences a savings of approximately \$84,000 annually from the solar display at the water plant. Manager Mann continued by adding that the Town may be able to change the rate class in order to receive better savings through Xcel and that a study of peak demands on our energy bills is taking place to determine if anything can be done to reduce the charged incurred during peak demand. Staff continues to determine what needs to take place to improve the solar units on both Town Hall and Senior Housing.

Manager Mann asked the Board if they would like to donate to the West Elk Trails Group again this year in the amount of \$300. There was a consensus to donate \$300. He also mentioned the upcoming work session on December 9 where Downtown Colorado Inc. would be present to provide a URA-101 discussion so that the Town could utilize their help with downtown projects such as the pedestrian mall, bridge and parking. Manager Mann is looking for individuals to serve on the URA Board which now needs to include an individual from the School District as well as Colorado River Fire Rescue.

Manager Mann stated that Trustee Ingelhart has shown interest in sitting on the Garfield Clean Energy Board and that her appointment would be on the next agenda. He added that CML would be hosting a newly elected officials webinar on December 12 and encouraged anyone who was interested in attending to sign up.

Updates from Board / Board Comments

The Trustees stated that they were looking forward to the tree lighting tomorrow night and encouraged everyone to come down. Trustee Ingelhart stated that she would like to be signed up for the webinar and that she would be happy to serve on the GCE Board. Staff was also asked if the Town was set up to attend the Colorado Chamber events, about the fill dirt that is being added on the Autumn Ridge property, if the Center Town Home Park ownership has been resolved, if the Town has been proactive in trying to obtain more land for the cemetery, and why the sign at Golden Gate references Ferguson Crossing. Trustee Classen provided a history of George Ferguson who was a pioneer of Silt.

Happy Thanksgiving everyone!

Adjournment

Trustee Seifert made a motion to adjourn. Trustee Brintnall seconded the motion and the motion carried unanimously. Mayor Richel adjourned the meeting at 7:59 p.m.

Respectfully submitted,

Approved by the Board of Trustees

Sheila M. McIntyre
Town Clerk, CMC

Keith B. Richel
Mayor

**TOWN OF SILT
RESOLUTION NO. 39
SERIES OF 2024**

A RESOLUTION OF THE BOARD OF TRUSTEES (“BOARD”) OF THE TOWN OF SILT (“TOWN”) TO SET VARIOUS TOWN FEES AND DEPOSITS FROM JANUARY 1, 2025 TO DECEMBER 31, 2025

WHEREAS, the Town of Silt Board of Trustees (“Board”) typically establishes annually all fees and deposits as specifically listed herein, in order to compensate the town for costs and expenses incurred as a result of the Town’s response to the public’s requests for service; and

WHEREAS, the Board recognizes that setting the fees contemplated herein annually (or as often as necessary) is a fair and equitable way to cover the Town’s actual expenses related to the processing and review of land use applications, as well as the true impact to the Town; and

WHEREAS, on December 9, 2024, the Board thoroughly reviewed the fees herein proposed; and

WHEREAS, the Board determines the fees herein proposed to be reasonable and necessary in order to cover the Town’s expenses; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILT COLORADO, that:

Section 1.

The Board of Trustees hereby adopts the following fees:

Misc. fees/charges related to public information requests	
Black and white prints or copies up to 11” x 17” (one sided)	\$ 0.25/page
Scanned/Emailed/Faxed	\$ 0.25/page
Color copies up to 11” x 17” (one sided)	\$ 1/page
Copies certified by the Town Clerk	\$1 additional per document
Notary fee	\$2 per document
CD/DVD (provided by Town)	\$ 5
Large format copies, maps, mylars, legal review	Actual Cost
Research and retrieval fee	\$33.5841.37 /hour per person (for time required in excess of one hour, Town will bill in 15 min. increments)
Facsimile send/receive fee per SMC 2.44.020	\$ 0.25/page

Police Department fees:			
Case/Incident Reports			\$15
Accident Reports			\$10
Document Copies			.25/page
Research and retrieval fee			\$33.58 <u>41.37</u> /hour per person (for time required in excess of one hour, PD will bill in 15 min. increments)
Digital Evidence: Video, Audio, Photos or Body Worn Camera If provided on USB If provided through email			\$30/each \$20
VIN Inspection Fee per SMC 2.36.040 In Town Resident <u>Regular</u> Out of Town Resident <u>Certified</u>			\$15 <u>25</u> \$25 <u>50</u>
Fingerprinting Fee per SMC 2.36.050 In Town/ Out of Town Resident Out of Town Resident			\$10 <u>20</u> \$20
Security system false alarms for 3 rd & Subsequent Violations per SMC 2.44.030			\$100
Town Center/Town Hall Chambers Rental Fee	Hourly Rate – Non-Profit	Hourly Rate – All Other	Deposit Non-Profit/ All Others
Park Rental Fees			
Hours 8 a.m. to 4 p.m.	\$ 20	\$ 25	\$100/\$200
Hours 4 p.m. to 12 <u>10</u> ap.m.	\$ 25	\$ 35	\$100/\$200
Park Rental Fees:			
Shelter/Gazebo (4-hour time limit)	\$50	\$50	\$200 deposit
Entire Park (4-hour time limit)	\$200	\$200	\$200 deposit
Pavilion and green room	\$50	\$50	\$500
Lights at Stoney Ridge	\$25	\$25	
Dog/Pig License Fee * per SMC 6.04.050	Per Dog	Per Aggressive Dog	Per Vicious Dog
Senior Citizen Dog/Pot Bellied Pig	\$ 10	\$ 125	\$ 200
Non-Senior Citizen Dog/Pot Bellied Pig	\$ 20	\$ 125	\$ 200
Guide dog, service dog for a partially or totally blind, partially or totally deaf, or otherwise disabled person with proper documentation showing proof of disability	\$ 0	\$ 125	\$ 200

Dog/Cat/Pig Impoundment Fee per SMC 6.04.170 and 6.04.230	Actual costs to care for animal*	*Fees imposed by separate resolution
Misc Fees		
Insufficient funds (check) fee per SMC 2.44.040, 3.08.021, and 9.40.021	Within 10 days notification \$30 + bank charges	After 10 days notification \$45 + bank charges
All other returned payments	\$30	\$45
Lodging Tax – late fee		5%
Accounts Receivable – late fee		5%
Filing of liens on properties	\$30 + <u>County filing fee</u>	+ <u>County filing fee</u>
Business License Fee per SMC 5.04.050	Fee until Aug. 1 \$ 50	Fee on or after Aug. 1 \$ 35 – new businesses only
Late Submittal of Business License Application	\$ 100	
Vendor Special Event Sales Tax License fee	\$ 5 per event	\$20 maximum per year
Failure to submit required sales tax per SMC 3.32.050	\$ 15	\$ 15
Special event permit or commercial activity permit on public property per SMC 8.24.080	\$20 + actual costs for administering permit	
Electric Car Charging Station	\$.30/kwh	+ 10% admin fee on total
Cemetery Fees per SMC 12.20.020	In Town Resident	Out-of-Town Resident
Purchase price of cemetery plot	\$ 500	\$ 700
Grave opening and closing (casket)	\$ 400	\$ 400
Burial of cremains (per cremains)	\$ 300	\$ 300
Perpetual care	\$ 500	\$ 700
Disinterment of casket	\$ 3,000	\$ 3,000
Re-interment of casket	\$ 1,000	\$ 1,000
Disinterment of urn	\$ 300	\$ 300
Re-interment of urn	\$ 300	\$ 300
Burial of casket on Saturday, Sunday, holiday (+ other applicable fees)	\$ 400	\$ 400
Burial of cremains on Saturday, Sunday, holiday (+ other applicable fees)	\$ 300	\$ 300
Cemetery Plot Transfer Fee	\$ 50	
Municipal Court related fees		

Subpoenaed witness fee (paid by Town) per SMC 2.08.160	\$ 6	
Standard costs assessment for defendant per SMC 2.08.200	\$ 25	
Jury Trial Demand Fee per SMC 2.08.240 and 2.08.250, unless waived by judge due to proven indigence	Trial by court \$ 25	Trial by Jury \$ 25
Jury Fees (Paid by Town to Jurors)	Jury Panel Only \$ 3	Actual Jury Service \$ 6
Deferred judgment fee per SMC 2.08.210	\$ 75	
Community or useful public service fee per SMC 2.08.220	\$ 35	
Sealing of police records	\$ 65	
Public Works fees per SMC 2.44.060	Charge per Hour	
Backhoe, including operator	\$ 130	
Dump truck, including operator	\$ 90 100	
Skid steer, including operator	\$ 110	
Excavator, including operator	\$ 160	
Mower, including operator	\$ 100	
Trimmer, including operator	\$ 90 100	
Hydraulic Saw & Pump	\$ 300	Includes two operators
<u>Compressor</u>	\$ <u>100</u>	
Labor	\$ 65 75	
Material	Actual Cost + 25%	
Town Personnel Fees per 2.44.065	Charge per hour	
Finance Department	\$ 75 100	
Town Clerk Department	\$ 75 100	
Community Development Department	\$ 85 100	
Town Administrator	\$ 95 125	
Public Works Department	\$ 85 100	
Police Department	\$ 90 100	
Town Attorney	Actual Costs	
Town Engineer	Actual Costs	
Town Planner	Actual Costs	
Special Research by any other Town employee	\$ 60 100	
<u>Contracted Building Inspector</u>	<u>Actual Costs</u>	

Land Use Application Fees	Fee	Deposit
Annexation – 5 acre or larger	\$ 2000	\$ 400
Less than 5 acres	\$ 1200	
Zoning/Rezoning	\$ 600	\$ 500
Comprehensive Plan Amendment	\$ 250	\$ 250
Major Subdivision Sketch Plan (including PUD)	\$ 500	\$ 500
Major Subdivision Preliminary Plan (including PUD)	\$ 1000	\$ 800
Major Subdivision Final Plan (including PUD)	\$ 600	\$ 500
<u>Major Final Plat Amendment</u>	<u>\$ 300</u>	
Minor Subdivision Sketch/Preliminary/Final (Including PUD)	\$ 500	\$ 500
<u>Minor Final Plat Amendment</u>	<u>\$ 250</u>	
Zoning Variance	\$ 250	\$ 250
Sand & Gravel (Mineral Extraction) Permit	\$ 500	\$ 500
Manufactured/Modular Home Park Permit – Site Plan / Special Use	\$ 250	\$ 250
Campground Permit	\$ 250	\$ 250
Text Amendment (Zoning Code)	\$ 500	\$ 500
Lot Consolidation	\$ 100	\$ 0
Lot Line Adjustment	\$ 100	\$ 0
<u>Out-of-town Tap Fee Request</u>	<u>\$ 250</u>	
Special Use Permit	\$ 350	\$ 250
Subdivision Exemption	\$ 250	
Subdivision Improvement Agreement Amendment	\$ 400	\$ 400
-Site Plan Review	\$ 500	\$ 0
<u>Site Plan Amendment</u>	<u>\$ 250</u>	
Condominiumization (see subdivision above for fees)	See above	See above
Sign Exception (Includes Sign Permit Application)	\$ 70 100	\$ 0
Re-subdivision or Re-plat (Minor)	\$ 500	\$ 0
Fence Exception (Includes Fence Permit Application)	\$ 70 100	\$ 0
Floodplain Development Permit	\$ 100	\$ 0
Design Variance (Architectural Deviation)	\$ 250	\$ 0
Annexation & Development	\$ 500	\$ 500

Agreement (or Amendment)		
Intergovernmental Agreements/Amendments per SMC 2.44.100	\$ 500	\$ 500
Easement Agreement/Amendments per SMC 2.44.110	\$ 500	\$ 500
Requests for Vacation of Right-of-Way/Easements per SMC 2.44.120	\$ 500	\$ 500
<u>Accent Light Special Review Fee</u>	<u>\$ 100</u>	
<u>Oil/Natural Gas Well Inspection Fee</u>	<u>\$1000</u>	
<u>Oil/Natural Gas Well Application Fee</u>	<u>\$2500</u>	
<u>Mineral Extraction Application Fee</u>	<u>\$1000</u>	
<u>Mineral Extraction Inspection Fee</u>	<u>\$1000</u>	
<u>Adult Entertainment Initial Application</u>	<u>\$2500</u>	
<u>Adult Entertainment Annual Fee</u>	<u>\$ 250</u>	
<u>Adult Entertainment Manager Fee</u>	<u>\$ 75</u>	
<u>Adult Entertainment Business License Transfer Fee</u>	<u>\$ 200</u>	
Sign Permit (permit fee doubles for those signs installed without permit)	\$ 35	\$ 0
Misc permits:		
Chicken Conditional Use Permit	\$ 25	\$ 0
Temporary Goat Permit	\$ 25	\$ 0
Beekeeper Conditional Use Permit (Private)	\$ 25	\$ 0
Beekeeper Special Use Permit (Commercial)	\$ 250	\$ 0
Liquor Fees		
Liquor License Permit	As established by state of Colorado	As established by state of Colorado
Liquor license annual investigation renewal fee per SMC 2.44.010	As established by state of Colorado	As established by state of Colorado
Liquor license change of location fee per SMC 5.25.070	As established by state of Colorado	As established by state of Colorado
Liquor license change of ownership fee per SMC 5.25.080	As established by state of Colorado	As established by state of Colorado
<u>Liquor License temporary fee for</u>	<u>\$ 100</u>	

<u>transfers of ownership</u>		
Liquor store tastings license fee per SMC 5.25.140	\$ 100	
Special Event Permit application fee for alcohol	\$ 50	+ applicable daily fee
Liquor license suspension fine per SMC 5.24.020	\$200 to \$5000	\$ 0
Appeal to Board of Appeals and Examiners	\$ 100	\$ 100
All liquor license fees not specifically listed above will follow the fee schedule as established by the state of Colorado		
Construction Impact Fees		
Camario		\$ <u>924.55980.02</u>
Mira Loma		\$ <u>2,243.132377.72</u>
Painted Pastures		\$ <u>1,580.871675.72</u>
Spruce Meadows		\$ <u>402.27426.41</u>
Impact Fees and Fees "In Lieu" of Dedication		
	Fee	Paid When
Water Rights Dedication Fee "In Lieu" (Domestic)	\$1171.84 <u>1850.00</u> /EQR	Annexation*
Water Rights Dedication Fee "In Lieu" (Irrigation)	\$1757.77 <u>1810.50</u> /EQR	Annexation*
Parkland Dedication Fee "In Lieu" (Major Subdivision)	\$62,839.44 <u>66,609.81</u> /acre or as D determined by Board	Annexation* Final Plat***
Parkland Dedication Fee "In Lieu" (Minor Subdivision)	\$62,839.44 <u>66,609.81</u> /acre <u>or as determined by Board</u>	Annexation* Final Plat***
Park Impact Fee	\$1265.40 <u>1341.32</u> /unit	Building Permit
<u>Off-Street Parking "In Lieu" of Installation (if allowed)</u>	<u>\$5695.62</u> /space	<u>Building Permit</u>
<u>Any fee not listed in the fee schedule would be at the discretion of the Board.</u>		
Construction Impact Fee		
Multi-Family Residential Unit (up to 800 square feet)**	\$353.29 <u>374.49</u> /unit	Final Plat***
Multi-Family Residential Unit (up to 1,000 square feet)**	\$494.61 <u>524.29</u> /unit	Final Plat***
Multi-Family Residential Unit (up to 1,200 square feet)**	\$635.92 <u>674.08</u> /unit	Final Plat***
Multi-Family Residential Unit	\$706.59 <u>748.99</u> /unit	Final Plat***

(over 1,200 square feet)**		
Duplex unit (2-Family Residential Structure)	\$ 706.59 <u>748.99</u> /unit	Final Plat***
Single-Family Residential Unit (Any Size)	\$ 706.59 <u>748.99</u> /unit	Final Plat***
1,000 square feet of commercial square footage, if such commercial use does not propose generated sales (or increase in sales tax from previous use), or jobs from within the community, as determined by the Board, following submittal of a fiscal impact analysis of such development.	\$ 706.59 <u>748.99</u> /1,000 square feet	Building Permit
*Paid upon annexation plat recordation, based upon estimate of number of units and calculated EQRs.	**Multi-Family Residential is defined as three units or more upon one lot or within one building	***Paid upon final plat recordation, based upon estimate of number of units, type of proposed unit and calculated EQRs. Actual use proposed at building permit may result in a credit or an additional fee.
Water System Improvement Fee (Tap Fee)	\$ 12,500 <u>12,881.25</u> /EQR of impact per Title 13 of SMC	
Wastewater System Improvement Fee (Tap Fee)	\$12,500/EQR of impact per Title 13 of SMC	
Irrigation Tap Fee	\$ 1187.20 <u>1305.92</u>	
Accent Light Special Review Fee	\$ 100	
Oil/Natural Gas Well Inspection Fee	\$1000	
Oil/Natural Gas Well Application Fee	\$2500	
Mineral Extraction Application Fee	\$1000	
Mineral Extraction Inspection Fee	\$1000	
Adult Entertainment Initial Application	\$2500	
Adult Entertainment Annual Fee	\$ 250	
Adult Entertainment Manager Fee	\$ 75	
Adult Entertainment Business License Transfer Fee	\$ 200	
Marijuana Fees		
Marijuana Establishment Permit Fee (Initial)	\$5000	

Marijuana Establishment Operating Fee (Annual)	\$2000	
Marijuana Establishment Inspection Fee (at discretion of the town)	\$ 500	
Marijuana Establishment Audit Fee (at discretion of the town)	\$ 500	
Marijuana Establishment Audit Fee (Special)	Actual	
Marijuana Establishment Late Application Filing Fee (in addition to annual fee)	\$ 500	
Marijuana Establishment Transfer Fee	\$2000	
<u>Trade Name Change</u>	<u>\$100</u>	
Misc Fees		
Solar/Photovoltaic Installation Fee	\$ 50	
Street Cut Fee and Deposit per SMC 2.44.070 and 12.12.040	Fee \$ 100	Deposit \$ 4500
Alley Cut Fee and Deposit per SMC 2.44.070	Fee \$ 100	Deposit \$ 1000
Telephone Utility Tax per SMC 3.20.030	\$ 900	
Building Valuation for Permit Fees		
Structure Type	Material	Valuation/Sq. Ft
Apartment Houses	Masonry	\$ <u>114.26</u> 121.12
	Wood Frame	\$ <u>105.88</u> 112.23
Assisted Living Facilities		\$ <u>118.72</u> 125.84
Auditoriums		\$ <u>113.36</u> 120.16
Banks		\$ <u>162.70</u> 172.46
Bowling Alleys		\$ <u>53.28</u> 56.48
Canopies (Outdoor)		\$ <u>43.89</u> 46.52
Canopies (As additional floor space, with walls)		\$ <u>68.27</u> 72.37
Churches		\$ <u>109.52</u> 116.09
Commercial Tenant Remodel		\$ <u>23.86</u> 25.29
Commercial Tenant Original Finish		\$ <u>83.80</u> 88.83
Convalescent (Nursing) Homes		\$ <u>149.77</u> 158.76
Decks and Porches (New construction only)		\$ <u>15.91</u> 16.86
Residential Dwellings	Masonry	\$ <u>124.83</u> 132.32
	Wood Frame	\$ <u>119.04</u> 126.18

	Basement	\$ 29.8831.67
Fire Stations		\$ 119.41126.57
Homes for Elderly, Assisted Living Facilities		\$ 118.71125.83
Hospitals		\$ 184.56195.63
Hotels and Motels		\$ 113.18119.97
Industrial Plants		\$ 90.6296.06
Jails		\$ 172.76183.13
Libraries		\$ 112.66119.42
Medical Clinics/Offices		\$ 133.38141.38
Offices for Business		\$ 112.66119.42
Private Garages	Masonry	\$ 35.3037.42
	Wood Frame	\$ 31.3033.18
	Carports	\$ 21.3822.66
Public Garages		\$ 51.6654.76
Public Buildings (Offices)		\$ 112.66119.42
Restaurants		\$ 100.30106.32
Retail Buildings		\$ 83.8088.83
Schools (Public or Private)		\$ 118.38125.48
Service/Gas Stations		\$ 120.16127.37
	Canopies	\$ 43.8946.52
Theaters, Community Centers, Civic Halls		\$ 116.59123.59
Warehouses, Mini-Warehouses, Storage Facilities		\$ 49.5152.48

Building Permit Fee Schedule	Includes new builds (residential & commercial), ADU's and additions
Total Valuation	Permit Fee
\$ 1.00 to \$500	\$50.00
\$501 to \$2,000	\$27.4050.00 for the first \$500.00 plus \$3.2350 for each additional \$100.00, or fraction thereof, up to and including \$2,000.00
\$2,001 to \$25,000	\$80.75102.50 for the first \$2,000.00 plus \$14.8415.00 for each additional \$1,000.00, or fraction thereof, up to and including \$25,000.00
\$25,001 to \$50,000	\$456.20447.50 for the first \$25,000.00 plus \$10.7150 for each additional \$1,000, or fraction thereof, up to and including \$50,000.00
\$50,001 to \$100,000	\$750.50710.00 for the first \$50,000.00 plus \$7.4250 for each additional \$1,000, or fraction thereof, up to and including \$100,000.00
\$100,001 to \$500,000	\$1158.721085.00 for the first \$100,000.00 plus \$5.946.00 for each additional \$1,000, or fraction thereof, up to and including \$500,000.00
\$500,001 to \$1,000,000	\$3770.563485.00 for the first \$500,000.00 plus \$5.9400 for each additional \$1,000.00, or fraction thereof, up to and including \$1,000,000.00
\$1,000,001 and up	\$6539.815985.00 for the first \$1,000,000.00 plus \$3.3450 for each additional \$1,000.00, or fraction thereof.

Permit Fees and Other Inspections		Fee
Inspections outside of normal business hours (minimum charge <u>2 1/2</u> hours), <u>if available</u>		\$ 62.50 125.00/hr
Re-inspection fees (minimum charge <u>1/2</u> + hour)		\$ 62.50 125.00/hr
<u>Re-scheduling fee</u>		\$25
Other fees (minimum <u>charge</u> 1/2 hour)		\$ 62.50 125.00/hr
Basement finish on existing structure (Not Additional Dwelling Unit)		\$ 250
HUD Manufactured Home Installation Permit		\$ 375
HUD Manufactured Home Plan Review		\$ 275
Miscellaneous Permits (including, <u>but not limited to</u> , deck, fence, shed, mechanical, plumbing, re-roof, irrigation, siding, window/door replacement, <u>solar, sign</u>)		\$ <u>50 + actual cost of a plan if review is required</u> See <u>Building Permit Fee Schedule</u>
Fee for failure to return sales tax exempt form per SMC 3.16.090		\$ 250
Excavation permit fee per SMC 12.12.010		\$ <u>50 + actual cost of reviews and inspections</u>
Permit extension fee SMC 15.02.120		Half the permit fee
<u>Sign Permit (permit fee doubles for those signs installed without permit)</u>		\$ <u>50</u>
<u>Chicken Conditional Use Permit</u>		\$ <u>50</u>
<u>Temporary Goat Permit</u>		\$ <u>50</u>
<u>Beekeeper Conditional Use Permit (Private)</u>		\$ <u>50</u>
<u>Street Cut Fee and Deposit per SMC 2.44.070 and 12.12.040</u>	<u>\$ 100</u>	<u>Deposit \$ 4500</u>
<u>Alley Cut Fee and Deposit per SMC 2.44.070</u>	<u>\$ 100</u>	<u>Deposit \$ 1000</u>
<u>Telephone Utility Tax per SMC 3.20.030</u>	<u>\$ 900</u>	
Easement License Fees – Per SMC 12.28.040		
A. Open trench installation or repair, perpendicular to the roadway centerline		\$250*
B. Open trench installation or repair, parallel to the roadway centerline		\$250*
C. Under water type installation		\$250*
D. Overhead installation with poles or structures in Town ROW		\$250*
E. Overhead installation without poles or structures in Town ROW		\$250*
F. Boring under, across, through Town ROW		\$250*
G. Fence on municipal property		\$250*
* plus all applicable associated building permit fees		
Type of Contractor's License	Application Fee (1-1 to 7-31) (operating between 1-1 & 7-31)	Application Fee (8-1 to 12-31)

		(if not operating before 8-1)
Commercial Class AA	\$175	\$125
Commercial Class A	\$150	\$100
Commercial Class B	\$ 75	\$ 50
Homebuilder Class C	\$ 50	\$ 30
Masonry	\$ 50	\$ 30
Concrete & Form	\$ 50	\$ 30
Excavation	\$ 50	\$ 30
House & Building Mover	\$ 40	\$ 30
Demolition	\$ 40	\$ 30
Mobile Home Installers	\$ 25	\$ 15
Specialty Contractors	\$ 50	\$ 30

BEST Test Application Fee	Type of Exam/Time Limit	Fee	Renewal Fee*
Class AA (Unlimited)	125 Questions/8-hour time limit	\$125	\$ 50
Class A (Commercial Limited)	100 Questions/6-hour time limit	\$100	\$ 50
Class B (Light Commercial Limited)	75 Questions/5-hour time limit	\$ 75	\$ 50
Class C (Homebuilder)	60 Questions/4-hour time limit	\$ 60	\$ 50
Mechanical	40 Questions/3-hour time limit	\$ 50	\$ 35
Masonry	25 Questions/2-hour time limit	\$ 50	\$ 35
Concrete	25 Questions/2-hour time limit	\$ 50	\$ 35
Drywall	25 Questions/2-hour time limit	\$ 50	\$ 35
Framing	40 Questions/3-hour time limit	\$ 50	\$ 35
Roofing	25 Questions/2-hour time limit	\$ 50	\$ 35
Metal Stud/Structural Steel	25 Questions/2-hour time limit	\$ 50	\$ 35
Exterior Siding	25 Questions/2-hour time limit	\$ 50	\$ 35
Excavation	25 Questions/2-hour time limit	\$ 50	\$ 35

* Renewal may only occur prior to expiration of BEST Card

Trash Collection Fee	Residence	Senior Residence
	\$35.06 <u>36.46</u> /month (potential annual increases in August)	\$31.08 <u>32.32</u> /month (potential annual increases in August)
Irrigation	Irrigation Rates	Fee
Single Family Residential Dwellings, Multi-Family Residential Dwellings, Governmental, Non-Profit, Commercial	Irrigable Square Footage	

Irrigation Water Rates		
	0-3,499	<u>\$17.90</u> 19.69/month
	3,500-3,999	<u>\$20.45</u> 22.50/month
	4,000-4,499	<u>\$23.18</u> 25.50/month
	4,500-4,999	<u>\$26.06</u> 28.67/month
	5,000-5,499	<u>\$29.05</u> 31.96/month
	5,500-5,999	<u>\$32.19</u> 35.41/month
	6,000-6,499	<u>\$35.47</u> 39.02/month
	6,500-6,999	<u>\$38.91</u> 42.80/month
	7000-7499	<u>\$42.50</u> 46.75
	7500-7999	<u>\$46.06</u> 50.67
	8000-8499	<u>\$49.65</u> 54.62
	8500-8999	<u>\$53.21</u> 58.53
	9000-9499	<u>\$56.79</u> 62.47
	9500-999	<u>\$60.38</u> 66.42
	10000-10499	<u>\$63.94</u> 70.33
	10500-10999	<u>\$67.52</u> 74.27
	11000-11499	<u>\$71.10</u> 78.21
	11500-11999	<u>\$74.68</u> 82.15
	12000-12499	<u>\$78.24</u> 86.06
	14000-14499	<u>\$88.97</u> 97.87
	15000-15499	<u>\$97.36</u> 107.10
	16000-16499	<u>\$103.29</u> 113.62
	17000-17499	<u>\$110.45</u> 121.50
Turn-on/turn-off fee for irrigation service, if applicable	Any	\$10
<u>Irrigation Shut-Off/Turn-On due to non-payment</u>		<u>\$ 60</u> (<u>\$30 for each action</u>)
<u>Turn-On or Shut-Off Fee at Consumer's Request outside normal business hours</u>		<u>\$ 35</u>
<u>Stand-by rate for irrigation - 13.02.030</u>		<u>The minimum rate charged</u>
Water	Domestic Water Rates	
Seniors, disabled, vacant lots with taps and lots under construction up to 180 days		Half the normal monthly rate (up to 2000 gallons)

Single Family and Multi-Family Residential Dwellings, Governmental, Non-Profit, Commercial Domestic Water Rates	Gallons	Minimum Monthly Charge (base rate) for in-town users*
A.	Up to 2,000 gal/EQR	\$92.15/EQR
B.	Each additional 1,000, or portion thereof over 2,000 (per EQR), up to 6,000 gallons (per EQR)	\$ 6.00 per thousand gallons
C.	Each additional 1,000, or portion thereof over 6,000 (per EQR), up to 10,000 gallons (per EQR)	\$ 6.75 per thousand gallons
D.	Each additional 1,000, or portion thereof over 10,000 (per EQR), up to 14,000 gallons (per EQR)	\$ 7.50 per thousand gallons
E.	Each additional 1,000, or portion thereof over 14,000 (per EQR), up to 18,000 gallons (per EQR)	\$ 8.25 per thousand gallons
F.	Each additional 1,000, or portion thereof over 18,001 gallons	\$ 9.00 per thousand gallons
<u>Summer water rate for those residences not on town irrigation (Mira Loma)</u>		<u>1.6 EQR</u>
<u>Winter water rate for those residences not on town irrigation (Mira Loma)</u>		<u>Current rate for one EQR</u>
G. Stand-by rate (applies to only those properties that are vacant/empty and not intended for use by snowbirds)		Half the normal monthly rate
H. Non-Access to Meter Fee		\$50/first month \$75 second month \$100 each additional month
I. Non-Access to Curb Stops		\$50/first month \$75 second month \$100 each additional month

<u>Non-Access to Backflow devices</u>		<u>\$50/first month \$75 second month \$100 each additional month</u>
<u>J. Meter Testing Fee</u>		\$50
<u>K. Upper Pressure Zone Surcharge</u>		\$471.60/EQR
<u>L. Unauthorized Water Turn-On or Shut-Off Fee</u>		\$ 50
<u>M. Water Shut-Off/Turn-On due to non-payment</u>		\$ 60 ((\$30 for each action))
<u>N. Door Hanger Processing fee</u>		\$ 15
<u>O. Late payment penalty fee</u>		5%
<u>P. Turn-On or Shut-Off Fee at Consumer's Request 8 a.m. to 4 p.m. M-F</u>		\$ 15
<u>Q. N. 1st Turn-On or 1st Shut-Off Fee at Consumer's Request outside normal business hours</u>		\$ 35
<u>R. Subsequent Turn-On or Shut-Off Fee following Waste/Sprinkling Violation</u>		\$ 50
<u>S. Repair / Replacement of Water Meter as a result of tampering</u>		Actual Costs + \$25
<u>T. Installation of Pressure Reducing Valves</u>		Actual Costs + \$25
<u>U. Transfer of Ownership Fee per SMC 2.44.050</u>		\$ 15 25
*Out of Town water consumers shall comply with Section 13.04.080 of Silt Municipal Code.		
Bulk Water	Bulk Domestic Water Rates	
Location of Bulk		Minimum Monthly Charge

Water		(base rate) *
Fire Hydrant		Same rate as residential users + \$5000 deposit
Fire Hydrant Meter		\$2000 deposit
Bulk Water Stations (7th Street & Front Street)		Same rate as residential users
Sewer	Wastewater Rates	
Seniors, disabled, vacant lots with taps and lots under construction up to 180 days		Half the normal monthly rate (up to 6000 gallons)
Single family & multi-family residential dwellings, Governmental, Non-profit, and Commercial	Gallons	Minimum Monthly charge (base rate) for in-town users*
A.	Up to 6,000 gal/EQR	\$71.56/EQR
B.	Each additional 1,000, or portion thereof over 6,000 (per EQR), up to 12,000 gallons (per EQR)	\$2.65 per thousand gallons
C.	Each additional 1000 or portion thereof over 12,000 gallons	\$3.65 per thousand gallons
D.	Bulk consumer 1-time dump fee per 1,000	\$48.56
*Out of Town wastewater customers are subject to Section 13.08.030 of the Silt Municipal Code		

NOW, THEREFORE BE IT RESOLVED, that the Town of Silt Board of Trustees approves the preceding fees and fee schedules that will be effective from January 1, 2024~~5~~ to December 31, 2024~~5~~.

INTRODUCED, READ, PASSED, AND ADOPTED THIS 11~~9~~th day of December 2023~~4~~.

TOWN OF SILT

Mayor Keith B. Richel

ATTEST:

**TOWN OF SILT
RESOLUTION NO. 40
SERIES OF 2024**

**A RESOLUTION ADOPTING A PENALTY ASSESSMENT SCHEDULE AND
SCHEDULE OF ADMINISTRATIVE FEES FOR THE TOWN OF SILT,
COLORADO MUNICIPAL COURT**

WHEREAS, the Town of Silt (“Town”) has adopted a Municipal Court Ordinance through Ordinance 1, Series 2010, Ordinance No. 6, Series 2016 and Ordinance No. 10, Series 2021; and

WHEREAS, the Town is required to adopt a penalty assessment schedule establishing the fines to be imposed for certain stated offenses and a schedule of administrative fees.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILT, COLORADO, that:

Section 1. The Penalty Assessment Schedule attached as **Exhibit A** is hereby adopted and approved.

Section 2. The Schedule of Administrative Fees attached as **Exhibit B** is hereby adopted and approved.

This Resolution shall be in full force and effect beginning January 1, 2025.

INTRODUCED, READ, PASSED AND ADOPTED at a regular meeting of the Board of Trustees of the Town of Silt, Colorado held on the 9th day of December, 2024.

TOWN OF SILT

Mayor Keith B. Richel

ATTEST:

Town Clerk Sheila M. McIntyre, CMC

Approved as to form:

Municipal Judge, Care’ McInnis

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

MODEL TRAFFIC CODE / PENALTY ASSESSMENT SCHEDULE							
CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS
TRAFFIC REGULATIONS-GENERALLY							
106(5)(a)(ii)	Failure to Comply With Snow Tire or Chain Req	53.00	5.00	20.00	78.00	562	0
107	Disobeyed Police Officer or Fireman	SUMMONS					
109(2)	Rider Failed to Ride Astride Motorized Bike	53.00	5.00	20.00	78.00	925	0
109(3)	Too Many Occupants on Motorized Bike	53.00	5.00	20.00	78.00	925	0
109(4)	Rider Clinging to Vehicle	53.00	5.00	20.00	78.00		0
109(5)	Failed to Ride Motorized Bike on Right Side of Road	53.00	5.00	20.00	78.00	926	0
109(6)	Riders of Motorized Bike Rode More than Two Abreast	53.00	5.00	20.00	78.00	926	0
109(6.5)	No helmet for riders and passengers under 18 yrs of age	105.00	11.00	39.00	155.00	926	
109(9)	Use of Skis, Skateboards, Skates, Sleds, ATV's	53.00	5.00	20.00	78.00	909	0
	or Other Devices on Highways						
	1st Offense	53.00	5.00	20.00	78.00		
	2nd Offense	53.00	5.00	20.00	78.00		
	3rd (or subsequent) Offense	SUMMONS					
109(13)	Skating and Skateboarding Prohibited in Colorado River	53.00	5.00	20.00	78.00		0
	Pedestrian Bridge						
114	Failure to display registration	SUMMONS					
EQUIPMENT VIOLATIONS							
201(1)	Too Many Occupants in Front Seat	53.00	5.00	20.00	78.00	451	0
201(2)	Allowing Passenger to Ride in Dangerous Manner	53.00	5.00	20.00	78.00	456	0
201(3)	Driving Vehicle w/Television Screen in Front Seat	53.00	5.00	20.00	78.00	465	0
201(4)	Obstructed View Through Required Glass Equipment	53.00	5.00	20.00	78.00	466	0
201(5)	Interfering With Driver	SUMMONS					
201(6)	Rode Vehicle Where not Designated for Passenger	53.00	5.00	20.00	78.00	456	0
202(1)	Operated Unsafe Vehicle w/o Required Equipment	53.00	5.00	20.00	78.00	452	0
204(1)	Drove Without Headlamps on (Visibility less 1000' Ft)	53.00	5.00	20.00	78.00	610	0
205(1)	Vehicle with Improper Headlights	53.00	5.00	20.00	78.00	612	0
205(2)	Motorcycle With no/too Many Headlights	53.00	5.00	20.00	78.00	614	0
205(3)	Height of Headlamps Failed to Meet Requirements	53.00	5.00	20.00	78.00	612	0
206(1)	Vehicle With Defective, Improper or no Tail Lights	53.00	5.00	20.00	78.00	615	0
206(3)	No License Plate Light	53.00	5.00	20.00	78.00	619	0
206(4)	1958 or Newer Vehicle Failed to Have Two Reflectors	53.00	5.00	20.00	78.00	617	0
217(1)(A)	Fail to Dim Lights Approaching	53.00	5.00	20.00	78.00	632	2
217(1)(B)	Fail to Dim Lights Following	53.00	5.00	20.00	78.00	632	2
223(1)(A)	Vehicle did not Have Adequate Brakes	53.00	5.00	20.00	78.00	548	2
223(1)(B)	Motorcycle/Motorized Bicycle not Equipped with one Brake	53.00	5.00	20.00	78.00	548	2
224(1)	Operated Vehicle Without Horn as Required	53.00	5.00	20.00	78.00	550	0
224(3)	Bicycle or Motorized Bicycle with Siren or Whistle	53.00	5.00	20.00	78.00	551	0
224(4)	Snow Removal Equipment Shall Display Flashing Yellow Lights	53.00	5.00	20.00	78.00		0
224(5)(a)	Vehicles Exercise due Care Approaching/Overtaking Passing Snow Removal Equipment	SUMMONS					
224(5)(b)	Snowplow Driver Exempt for Violations Relating to Parking/Standing/Backing/Yielding Right of Way	53.00	5.00	20.00	78.00		0
225(1)	Vehicle Shall be Equipped with Adequate Muffler	53.00	5.00	20.00	78.00	552	0
226(1)	Vehicle Shall be Equipped with Adequate Mirrors	53.00	5.00	20.00	78.00	553	0
226(2)	Side Mirrors Required When Rearview Obstructed	53.00	5.00	20.00	78.00	554	0
227(1)(a)	Certain Materials Prohibited on Windows	53.00	5.00	20.00	78.00	466	0
227(1)(d)	No Metallic or Mirrored Appearance on Windows	53.00	5.00	20.00	78.00	466	0

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS
227(2)	No Windshield Wipers	53.00	5.00	20.00	78.00	555	0
228(5)(a)	Vehicles Shall be Equipped with Tires in Safe Operating Condition	53.00	5.00	20.00	78.00	556	0
231	Vehicle Being Driven with Park Lights	53.00	5.00	20.00	78.00	614	0
232(1)	Driver/passenger Operated/Rode Motorcycle without Eye Protection	53.00	5.00	20.00	78.00	161	0
232(3)	Carrying Passengers without Foot Rests	53.00	5.00	20.00	78.00	161	0
236(2)(a)	Fail to Use Child Restraint System	84.00	8.00	31.00	123.00	574	0
237(2)	Driver Failed to Use Seatbelt	84.00	8.00	31.00	123.00	575	0
237(2)	Passenger Failed to Use Seatbelt	84.00	8.00	31.00	123.00	575	0
239(2)	Misuse of wireless telephone						2
	Under 18 - 1st offense	53.00	5.00	20.00	78.00		
	Under 18 - 2nd offense	105.00	11.00	39.00	155.00		
	Under 18 - 3rd offense	SUMMONS					
239(3)	18 and over engaged in texting	315.00	32.00	117.00	464.00		
314(6)(a)	Nuisance exhibition of motor vehicle exhaust	105.00	11.00	39.00	155.00		0
SIZE WEIGHT LOAD							
501	Operated Oversize, Overweight Vehicle Without Permission	SUMMONS					
502(1)	Width of Vehicle Exceeded One Hundred Two Inches Overall	SUMMONS				510	M
502(3)	Vehicle had Unlawful Chains,Rope or Dragging Chain	SUMMONS				561	M
503	Unlawful Load on Passenger Vehicle	SUMMONS				514	M
504(1)	Height of Vehicle Exceeded 14'6" on Designated Road	SUMMONS				518	M
504(2)	Vehicle Exceeded 45' Overall Length	SUMMONS				520	M
504(4)	Combination of Vehicles Exceeded 4 Units or 75' Overall	SUMMONS				521	OM
506(1)	Tow Bar or Chain Exceeded 15 Feet	SUMMONS				473	OM
506(2)	No White Flag or Cloth on Two Rope/Chain	SUMMONS				471	OM
506(3)	No Safety Chain or Insufficient Chain	SUMMONS				472	OM
SIGNALS, SIGNS & MARKINGS							
603(1)	Failed to Observe/Disregard Traffic Control Device	105.00	11.00	39.00	155.00	300	4
604(1)(a)(I)	Fail to Yield to Pedestrian at Controlled Intersection	105.00	11.00	39.00	155.00	307	4
604(1)(a)(II)	Disobeyed Green Turn Arrow	105.00	11.00	39.00	155.00	308	4
604(1)(c)(I)	Disobeyed Red Light	105.00	11.00	39.00	155.00	304	4
604(1)(c)(I)(e)	Failed to Yield to Pedestrian/Vehicle When Turning on Red Light	105.00	11.00	39.00	155.00	370	3
604(l)(e)	Violation of Lane Direction Control Device	105.00	11.00	39.00	155.00	220	4
605(1)(a)	Failed to Obey Flashing Red Light	84.00	8.00	31.00	123.00	307	4
606(1)	Displayed Unofficial Traffic Control Sign/Device Unauthorized Sign/Traffic Sign/Signal	53.00	5.00	20.00	78.00	312	0
607	Interfering with Official Traffic Control Device	105.00	11.00	39.00	155.00	312	OM
608	Failure to Have Signal Lights	53.00	5.00	20.00	78.00	540	2
609	Improper Hand Signals	53.00	5.00	20.00	78.00	438	2
610	Unauthorized Insignia	53.00	5.00	20.00	78.00	541	0
611(2)	Misuse of Distress Flag	SUMMONS					OM
RIGHTS OF WAY							
701(1)	Failed to Yield to Vehicle on Right	84.00	8.00	31.00	123.00	371	4
702	Failed to Yield When Making Left Turn	84.00	8.00	31.00	123.00	278	3
703(3)	Failed to Stop at Stop Sign	126.00	13.00	47.00	186.00	319	4
703(3)	Failed to Yield After Stop Sign	126.00	13.00	47.00	186.00	373	3

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS	
703(4)	Failed to Yield After Yield Sign	84.00	8.00	31.00	123.00	372	4	
704	Failed to Yield Entering Roadway From Private Drive	84.00	8.00	31.00	123.00	374	3	
705	Failed to Yield to Emergency Vehicle	105.00	11.00	39.00	155.00	375	4	
706(1)(A)	Failed to Obey RR Crossing	84.00	8.00	31.00	123.00	315	4	
707(1)	Certain Vehicles Stop at RR Crossing	SUMMONS					317	4M
708(1)	Moving Heavy Equipment at RR Crossing	53.00	5.00	20.00	78.00	318	0	
709	Stopped, Obstructing Intersection or RR Crossing	84.00	8.00	31.00	123.00		3	
710(1)	Failed to Yield to Pedestrian When Emerging From Alley/Driveway	84.00	8.00	31.00	123.00	378	4	
710(2)	Failed to Yield to Pedestrian When Entering Alley or Street	84.00	8.00	31.00	123.00	379	3	
711	Drove Vehicle Improperly on Mountain Highway	105.00	11.00	39.00	155.00	146	3	
712	Failed to Yield Right of Way to Authorized Vehicle or Pedestrian in Highway Work Area	84.00	8.00	31.00	123.00	382	3	
PEDESTRIAN RIGHTS & DUTIES								
801(1)	Pedestrian Failed to Obey Traffic Signal	53.00	5.00	20.00	78.00	400	0	
802(1)	Driver Fails to Yield to Pedestrian at Uncontrolled Intersection	84.00	8.00	31.00	123.00	411	4	
802(3)	Pedestrian Suddenly Enters or Jumps Into Path of Vehicle	53.00	5.00	20.00	78.00	411	0	
802(4)	Driver (same direction) Overtakes Vehicle Yielding to Pedestrian	105.00	11.00	39.00	155.00	203	3	
802(5)(a)	Failure to Yield to Pedestrian in a Controlled Intersection	105.00	11.00	39.00	155.00	307	3	
803(3)	Pedestrian Crossing Outside of Crosswalk Jay-Walking	53.00	5.00	20.00	78.00		0	
805(1)	Pedestrian Walking or Traveling in Wheelchair on Roadway Where Prohibited	53.00	5.00	20.00	78.00	403	0	
805(2)	Soliciting Rides on Highway	53.00	5.00	20.00	78.00	404	0	
805(3)	Intoxicated Pedestrian on Roadway	SUMMONS					103	0
805(6)	Soliciting Rides in Other than Permitted Areas	53.00	5.00	20.00	78.00	404	0	
805(7)	Picking Up Pedestrians on Roadway	53.00	5.00	20.00	78.00		0	
806	Drove Through Safety Zone	84.00	8.00	31.00	123.00	145	3	
807	Fail to Use Due Care and Give Warning to Pedestrian on Roadway	84.00	8.00	31.00	123.00	381	4	
808	Fail to Yield to Person Wholly/Partially Disabled	105.00	11.00	39.00	155.00	380	6	
TURNING/STOPPING								
901(1)(a)	Improper Right Turn	84.00	8.00	31.00	123.00	274	3	
901(1)(b)	Improper Left Turn	84.00	8.00	31.00	123.00	273	3	
901(1)(c)	Failed to Use Left Turn Lane When Turning Left	84.00	8.00	31.00	123.00	276	3	
902(1)	Made U Turn on Hill or Grade	84.00	8.00	31.00	123.00	277	3	
902(2)	Made Turn in Front of Approaching Traffic	84.00	8.00	31.00	123.00	278	3	
902(3)	Made U Turn Where Prohibited	84.00	8.00	31.00	123.00	433	2	
903(2)	Failed to Signal or Gave Improper Signal	84.00	8.00	31.00	123.00	433	2	
903(1)	Fail to Signal for Turn	84.00	8.00	31.00	123.00	434	2	
903(3)	Fail to Signal for Stop	84.00	8.00	31.00	123.00	435	2	
903(4)	Unlawful Use of Flashing Turn Signal	84.00	8.00	31.00	123.00	436	2	
DRIVING OVERTAKING PASSING								
1001(1)	Drove on Wrong Side of Road	84.00	8.00	31.00	123.00	250	4	
1002	Fail to Pass to Right of On-Coming Traffic	105.00	11.00	39.00	155.00	190	4	
1003(1)(a)	Improper Passing (overtaking vehicle on left)	105.00	11.00	39.00	155.00	192	4	

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS	
1003(1)(b)	Fail to Give Way When Being Passed	105.00	11.00	39.00	155.00	192	4	
1004	Improper Passing (overtaking vehicle on right)	105.00	11.00	39.00	155.00	194	4	
1005(1)	Passed on Left When Left not Clear of Traffic	105.00	11.00	39.00	155.00	195	4	
1005(3)	Passed on Double Yellow/No Passing Lane	105.00	11.00	39.00	155.00	199	4	
1006(1)	Drove Wrong Way on One Way Street	84.00	8.00	31.00	123.00	254	3	
1006(1)	Drove Wrong Way on One Way Alley	84.00	8.00	31.00	123.00	255	3	
1006(2)	Drove Vehicle Wrong Way Around Rotary Island	84.00	8.00	31.00	123.00	256	3	
1007(1)(a)	Fail to Drive in Single Lane (weaving)	105.00	11.00	39.00	155.00	223	3	
1007(1)(a)	Made Unsafe Lane Change	105.00	11.00	39.00	155.00	221	3	
1007(1)(b)	Passed on Shoulder on Right of Vehicle in Right Hand Lane	105.00	11.00	39.00	155.00	222	4	
1007(1)(c)	Fail to Obey Land Direction Control Device	105.00	11.00	39.00	155.00	220	4	
1008(1)	Following Too Closely	105.00	11.00	39.00	155.00	142	4	
1009(1)	Coasting Vehicle out of Gear	84.00	8.00	31.00	123.00	147	3	
1009(2)	Coasting Commercial Vehicle out of Gear	84.00	8.00	31.00	123.00	148	3	
1010(1)	Drove on Wrong Side of Divided Highway	84.00	8.00	31.00	123.00	253	4	
1010(1)	Unlawful Cross Median	84.00	8.00	31.00	123.00	227	4	
1010(2)	Improper Enter Freeway	84.00	8.00	31.00	123.00	228	4	
1011	Unlawful use of Runaway Ramp					231	3	
SPEEDING REGULATIONS								
1101	1-4 Over	63.00	6.00	23.00	92.00	020	0	
1101	5-9 Over	101.00	10.00	37.00	148.00	004	1	
1101	10-19 Over	126.00	13.00	47.00	186.00	005	4	
1101	20-24 Over	252.00	25.00	93.00	370.00	006	6	
1101	25 or More Over	SUMMONS						
1101	Speeding (10-14 Overlimit in a Commercial Vehicle)	126.00	13.00	47.00	186.00	015	4	
1101	1-4 Over posted limit in construction/school zone	126.00	13.00	47.00	186.00			
1101	5-9 Over posted limit in construction/school zone	202.00	20.00	75.00	297.00			
1101	10-19 Over posted limit in construction/school zone	252.00	25.00	93.00	370.00			
1101	20-24 Over posted limit in construction/school zone	504.00	50.00	186.00	740.00			
1101	25 or More Over posted limit in construction/school zone	SUMMONS						
1101(3)	Too Fast for Conditions (due care)	126.00	13.00	47.00	186.00	007	3	
1103(1)	Impeding Normal Flow of Traffic	101.00	10.00	37.00	148.00	008	3	
1105(1)	Speed Contest	SUMMONS					001	12M
PARKING VIOLATIONS								
1201	Unsafe Move From Parked Position	53.00	5.00	20.00	78.00	144	3	
1203	Storing, Parking or Leaving Inoperable Dismantled or Other Such Vehicle Prohibited	40.00					0	
1204(1)(A)	Parked on Sidewalk	40.00					0	
1204(1)(B)	Parked in Intersection	40.00					0	
1204(1)(C)	Parked in Crosswalk	40.00					0	
1204(1)(D)	Parked in Safety Zone	40.00					0	
1204(1)(E)	Parked Alongside/Opposite Excavation or Obstruction Obstructing Traffic	40.00					0	
1204(1)(F)	Double Parked	40.00					0	
1204(1)(G)	Parked on Bridge or Within Tunnel	40.00					0	
1204(1)(H)	Parked on Railroad Tracks	40.00					0	
1204(1)(I)	Parked on Controlled Access Highway	40.00					0	
1204(1)(J)	Parked in Area Between Roadways of Divided Highway Including Crossovers	40.00					0	
1204(1)(K)	Parked Where Prohibited by Sign	40.00					0	

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS
1204(2)(A)	Parked Within 5' of Public/Private Driveway	40.00					0
1204(2)(B)	Parked Within 15' of Fire Hydrant	100.00					0
1204(2)(C)	Parked Within 20' of Crosswalk at Intersection	40.00					0
1204(2)(D)	Parked Within 30' of Traffic Control Signal	40.00					0
1204(2)(E)	Parked Within 20' of Fire Station Driveway	40.00					0
1204(2)(F)	Parked Where Signs Prohibit Standing	40.00					0
1204(3)(A)	Parked Within 50' of Railroad Crossing	40.00					0
1204(6)	Parking Obstructing Traffic or Maintenance Prohibited	40.00					0
1204(8)	Parking in Alley Prohibited Except for Expeditious Loading and Unloading	40.00					0
1205(1)	Parked More than 12" From Curb/parked on Wrong Side of Street	40.00					0
1205(2)	Parked More than 12" From Curb/One Way Street	40.00					0
1205(3)	Failed to Angle Park Where Marked	40.00					0
1206	Illegal Unattended Vehicle	40.00					0
1206(2)(1)	Vehicle Parked on Roadway to Sell Vehicle	40.00					0
1206(2)(2)	Greasing, Painting or Repairing Vehicle on Roadway (except for emergencies)	40.00					0
1206(2)(3)	Vehicle Parked on Roadway Display Advertising	40.00					0
1206(6)	Parking of Certain Vehicles for More than Two Hours Prohibited; Parking of Construction Equipment Without Permit Prohibited	40.00					0
1207	Opened/Left Open Door into Path of Traffic	40.00					0
HANDICAPS/DISABILITY PARKING							
1208(6)	Handicap Parking	200.00					0
1208(7)	Non-Disabled Person Used Disability Placard/License Plate of Disabled Person	SUMMONS					0
BACKING							
1211	Unsafe Backing	SUMMONS				153	2
OTHER OFFENSES							
1401	Reckless Driving	SUMMONS					8M
1402	Careless Driving - (no accident)	158.00	16.00	58.00	232.00	141	4M
	Careless Driving - (with accident)	SUMMONS					
1403	Following or Parking Too Close to Fire Apparatus	53.00	5.00	20.00	78.00	149	3
1404	Crossing Fire Hose	53.00	5.00	20.00	78.00	150	0
1405	Riding in Trailer Prohibited	53.00	5.00	20.00	78.00	156	0
1406(1)	Littering Highway	53.00	5.00	20.00	78.00	496	0
1406(2)	Dropping Lighted or Burning Material on Roadway	53.00	5.00	20.00	78.00	496	0
1406(3)	Wrecker Operator Failed to Remove Litter after Tow	53.00	5.00	20.00	78.00	490	0
1407	Spilling or Leaking Loads on Street or Highway	SUMMONS				494	0M
1408(3)(A)	Unlawful to Fail to Obey all Traffic Signs in Parklands	SUMMONS					0
1408(3)(B)	Unlawful to park or Drive on Lawns, Fields, or any Other Place Other Than Roadways and Parking Areas	53.00	5.00	20.00	78.00	156	0
							0
1409(3)	Failed Present Immediate Evidence of Compulsory Insurance	263.00	26.00	97.00	386.00	957	4M
1411	Driver Shall not Wear Earphones While Driving	SUMMONS				467	0
1412(1)	Biker Failed to Obey Traffic Laws	53.00	5.00	20.00	78.00		0
1412(3)	Too Many Occupants on Bike	53.00	5.00	20.00	78.00		0
1412(4)	Bike Rider Clinging to Vehicle	53.00	5.00	20.00	78.00		0
1412(5)	Bike Failed to Ride on Right Side of Road	53.00	5.00	20.00	78.00		0
1412(6)	Riders Rode More than Two Abreast on Road	53.00	5.00	20.00	78.00		0

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS
1412(6)(A)(II)	Riders Failed to Use Bike Path	53.00	5.00	20.00	78.00		0
1412(7)	Rider Failed to Keep at Least One Hand on Handlebar	53.00	5.00	20.00	78.00		0
1412(8)(A)	Bike Made Improper Left Turn	53.00	5.00	20.00	78.00		0
1412(9)(A)	Bike Failed to Signal Turn	53.00	5.00	20.00	78.00		0
1412(10)(A)	Bike Failed to Yield Right of Way to Pedestrian on Sidewalk	53.00	5.00	20.00	78.00		0
1412(10)(B)	Rode Bike on Sidewalk Where Prohibited	53.00	5.00	20.00	78.00		0
1412(11)(A)	Illegal Parking of Bike	53.00	5.00	20.00	78.00		0
1412(11)(B)	Bike Parked Obstructing Pedestrian Traffic	53.00	5.00	20.00	78.00		0
1413	Eluding or Attempting to Elude a Peace Officer	SUMMONS				011	12M
1417(1)	Operators License Requires	SUMMONS				060	3
1418	DUR/DUS	SUMMONS				077	3
1420	Expired Registration	SUMMONS				038	0
1421	Misuse of License Plate / Fictitious	SUMMONS				042	0
MOTORCYCLES							
1502(1)	Too Many Occupants on Motorcycle	53.00	5.00	20.00	78.00	157	3
1502(2)	Rider Failed to Ride Astride on Motorcycle	53.00	5.00	20.00	78.00	157	3
1502(3)	Carrying Articles on Motorcycle Which Prevents Rider From Keeping Both Hands on Handlebars	53.00	5.00	20.00	78.00	157	3
1502(4)	Interfered With Motorcycle Operator	53.00	5.00	20.00	78.00	157	3
1502(4.5)	Helmet required for persons under 18 years of age	105.00	11.00	39.00	155.00		
1503(2)	Operator Shall Not Overtake/Pass in Same Lane	53.00	5.00	20.00	78.00	226	3
1503(3)	Shall Not Operate Between Lanes or Traffic or Between Lines of Vehicles	53.00	5.00	20.00	78.00	226	3
1503(4)	Operated More Than Two Cycles Abreast	53.00	5.00	20.00	78.00	226	3
1504	Attached or Clinging to Another Vehicle	53.00	5.00	20.00	78.00	157	3
SCHOOL BUSES							
1903(1)(A)	Failure to Stop for School Bus With Flashing Red Lights	SUMMONS				420	6M
1903(5)	School Bus Driver Failed to comply With Bus Law	SUMMONS				422	2
1903(2)(C)	School Bus Failed to Use Flashing Lights	SUMMONS				422	2
1903(3)	School Bus Failed to Extend Stop Signal	SUMMONS				422	2
ANIMALS							
6.04.030	Inoculation/Dog License required	53.00	5.00	20.00	78.00		
6.04.130	Vehicular accidents with animals	SUMMONS					
6.04.140	Removal of Dead Animals Required	53.00	5.00	20.00	78.00		
6.04.150	Cruelty/Neglect of Animals	SUMMONS					
6.04.160	Removal of Animal Waste Required	53.00	5.00	20.00	78.00		
6.04.170	Dog at Large-1st Offense	53.00	5.00	20.00	78.00		
	Dog at Large-2nd Offense	105.00	11.00	39.00	155.00		
	Dog at Large-3rd (or subsequent) Offense	SUMMONS					
6.04.180	Vicious Dog(s)	SUMMONS					
6.04.190	Dogs Disturbing Peace & Quiet (Barking Dogs)						
	1st Offense	53.00	5.00	20.00	78.00		
	2nd Offense	105.00	11.00	39.00	155.00		
	3rd (or subsequent) Offense	SUMMONS					
6.04.210	Excessive Number of Dogs/Cats (max of 3 each)	SUMMONS					
6.04.240	Interference with Enforcement	SUMMONS					
6.04.250	Dogs in Town Parks	53.00	5.00	20.00	78.00		
6.04.260	Rest Area Designation	53.00	5.00	20.00	78.00		
6.04.270	Animal Litter	53.00	5.00	20.00	78.00		

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS
HEALTH & SAFETY + INTERFERENCE WITH PUBLIC IMPROVEMENTS							
6.08.010	Farm Animals Running at Large Prohibited	SUMMONS					
6.08.015	Prohibited Animals	SUMMONS					
6.08.140	Interfering with officers-farm animals	SUMMONS					
1.12.010	Violations Prohibited	SUMMONS					
8.04.020	Public Nuisance Declared	SUMMONS					
8.04.030	Duty to Maintain Property	SUMMONS					
8.05.020	Littering Prohibited	105.00	11.00	39.00	155.00		
8.12.010	Possession of Fireworks Prohibited (Refer to CRS 12-28-101 for specifics)	SUMMONS					
8.16.010	Abandonment of Subterranean Opening Prohibited	SUMMONS					
8.20.010	Burning Prohibited	SUMMONS					
8.20.030	Failed to Obtain Burn Permit	SUMMONS					
9.04.010	Tampering with Fire Hydrant	SUMMONS					
9.04.020	Tampering with Water Works & Gutters	SUMMONS					
9.04.030	Tampering with Water Lines & Meters	SUMMONS					
9.04.040(A)	Polluting Waterworks and/or Reservoir						
9.04.040(B)	" -Bathing or Swimming	SUMMONS					
9.04.040(C)	" -Ice Skating	SUMMONS					
12.04.010	Snow Removal - 1st offense	53.00	5.00	20.00	78.00		
	2nd Offense	105.00	11.00	39.00	155.00		
	3rd or subsequent offense	SUMMONS					
12.04.020	Failure to Remove Snow & Ice from Sidewalks - 1st off.	53.00	5.00	20.00	78.00		
	2nd Offense	105.00	11.00	39.00	155.00		
	3rd and subsequent offense	SUMMONS					
15.02.270	Property Numbering	SUMMONS					
WATERING VIOLATIONS							
13.02.060	Sprinkling, Spraying, or Irrigation-Hours and Day Restrictions-1st Offense	105.00	11.00	39.00	155.00		
	Sprinkling, Spraying, or Irrigation-Hours and Day Restrictions-2nd Offense	210.00	21.00	78.00	309.00		
	3rd (or subsequent) Offense	SUMMONS					
13.04.125	Bulk water - 1st Offense	105.00	11.00	39.00	155.00		
	2nd Offense	210.00	21.00	78.00	309.00		
	3rd (or subsequent) Offense	SUMMONS					
13.04.420	Sprinkling, Spraying, or Domestic-Hours and Day Restrictions-1st Offense	105.00	11.00	39.00	155.00		
	Sprinkling, & Irrigation Violations-Wasteful Practices Prohibited-2nd Offense	210.00	21.00	78.00	309.00		
PUBLIC PEACE, MORALS & WELFARE							
ALCOHOL BEVERAGES							
9.08.010	Open Containers	SUMMONS					
9.09.020(A)	For Sale or Deliver to Minors	SUMMONS					
9.09.020(B)	Underage Possession and/or Consumption of Alcohol	SUMMONS					
9.09.020(C)	Procuring/Attempt to Procure by Minors	SUMMONS					
9.09.020(D)	Public Consumption by Minors	SUMMONS					
9.09.020(E)	Parental Responsibility	SUMMONS					
9.09.020(F)	Services to Others Prohibited	SUMMONS					
9.09.020(G)	Unlawful Purchasing for Minors Prohibited	SUMMONS					

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE	TITLE	FINE	S/C	VIC	TOTAL	CC	PTS
9.09.020(H)	False Identification to Purchase/Attempt to purchase Alcohol	SUMMONS					
9.09.030(A)	Establishment Restrictions-Minors on Premises Prohibited	SUMMONS					
9.09.030(B)	License Violations (see ordinance for specific provisions)	SUMMONS					
II. MARIJUANA AND DRUG PARAPHERNALIA							
9.10.010(A)	Possession of Marijuana Prohibited	SUMMONS					
9.10.010(C)	Possession of Marijuana Prohibited - Open Container	SUMMONS					
9.10.010(B)	Marijuana in Public Prohibited (Displays, Consumes Uses)	SUMMONS					
9.10.020(A)	Possession of Drug Paraphernalia Prohibited	SUMMONS					
9.10.020(B)	Sale or Delivery of Drug Paraphernalia Prohibited	SUMMONS					
9.10.020(C)	Advertisement for Sale of Drug Paraphernalia Prohibited	SUMMONS					
III UNLAWFUL ACTS (DISORDERLY CONDUCT PROHIBITED)							
9.12.010(A)	Assaults, Strikes, Kicks, or Injuries Another	SUMMONS					
(B)	Interferes/Obstructs Use of Public Place	SUMMONS					
(E)	Permits Prohibited Conduct in Home/Premises	SUMMONS					
9.12.020	Fighting	SUMMONS					
9.16.060(A)	Disturbing the Peace - Commercial	SUMMONS					
9.16.060(B)	Disturbing the Peace - Residential	SUMMONS					
9.16.060(C)	Disturbing the Peace - Motor Vehicle	SUMMONS					
9.20.010	Throwing Missiles	SUMMONS					
9.24.010	Injuring or Destroying Public or Private Property (Vandalism/Criminal Mischief)	SUMMONS					
IV CURFEW FOR MINORS							
9.28.010	Minors 16 and Under (curfew)	SUMMONS					
9.28.020	Parental Responsibility	SUMMONS					
9.28.030	Violations by Adults	SUMMONS					
9.28.040	Aiding & Abetting a Minor	SUMMONS					
V WEAPONS							
9.32.010	Shooting Without Authorization (Discharging Weapon in Town Limits)	SUMMONS					
9.32.020	Dangerous or Deadly Weapons	SUMMONS					
(A)	Possession of a Concealed Weapon	SUMMONS					
(B)	Possession of Dangerous Weapon	SUMMONS					
(C)	Possession of Dangerous or Deadly Weapon in Liquor Serving Establishment or While Under the Influence of Alcohol or Drugs	SUMMONS					
(D)	Possession of Switchblade Knife	SUMMONS					
(E)	Supply Weapon to Person Under Influence of Drugs or Alcohol or Unstable Person or Under age of 18	SUMMONS					
	Possession of Weapon by a Minor	SUMMONS					
VI POSSESSION/USE OF LASER POINTING DEVICE							
9.34.010	Unlawful Use of a Laser Pointing Device	SUMMONS					
9.34.020	Unlawful Possession of Laser Pointing Device	SUMMONS					

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE TITLE		FINE	S/C	VIC	TOTAL	CC	PTS
VII TRESPASSING							
8.24.020	Park - Hours of use (dawn to dusk)	50.00	5.00	19.00	74.00		
9.36.010 (A)	Trespassing on Property of Another	SUMMONS					
(B)	Trespassing in a Place of Business	SUMMONS					
(C)	Shortcut of a Traffic Control Device	SUMMONS					
(D)	Interfering with Operation of Business	SUMMONS					
VIII THEFT							
9.40.010(A)	Petty Theft						
	(1) Intends to Deprive Another (permanently)	SUMMONS					
	(2) Knowingly Uses, Conceals, or Abandons	SUMMONS					
	(3) Uses, Conceals or Abandons	SUMMONS					
	(4) Demands Consideration	SUMMONS					
(C)	Conceals Un-purchased Goods (Shoplifting)	SUMMONS					
9.40.020	Fraud by Check	SUMMONS					
9.40.030	Theft of Rental Property	SUMMONS					
VX HARASSMENT							
9.44.010(A)	Harassment	SUMMONS					
	(1) Strikes, Shoves, Kicks, Touches	SUMMONS					
	(2) Obscene Language or Gesture in Public	SUMMONS					
	(3) Follows a Person in or About a Public Place	SUMMONS					
	(4) Phone Harassment	SUMMONS					
	(5) Phone Ringing/Disconnecting	SUMMONS					
	(6) Repeated Communication-Inconvenient Hours	SUMMONS					
	or Offensively	SUMMONS					
	(7) Repeatedly Insults, Taunts, or Challenges	SUMMONS					
X PUBLIC INDECENCY/SEXUAL OFFENSES							
9.48.010 (A)	Indecent Exposure	SUMMONS					
(B)	Sexual Intercourse in Public	SUMMONS					
(C)	Urination/in Public	SUMMONS					
(D)	Fondling/Caressing Genitals, Breasts or Buttocks (specify) of Another or Actor (self) in Public	SUMMONS					
(E)	Fondling Another Without Consent (Unlawful Sexual Contact)	SUMMONS					
XI PROHIBITED ACTIVITIES ON BRIDGES, OVERPASSES, OR VIADUCTS							
9.50.010	Climbing, Hanging, Jumping	SUMMONS					
9.50.020	Attaching Ropes, Ladders, or Foreign Objects	SUMMONS					
9.50.030 (A)	Throwing Objects From	SUMMONS					
(B)	Waiting On or Under.... Intent to Throw	SUMMONS					
9.50.040	Obstructing Travel	SUMMONS					
XII OTHER OFFENSES							
2.08.150	Failure to Appear	SUMMONS					
5.04.180	Failure to obtain a business license	84.00	8.00	31.00	123.00		
8.24.100(C)	Helmet required	53.00	5.00	20.00	78.00		
9.52.010	Assaulting an Officer or Town Official	SUMMONS					
9.52.020	False Reporting to Authorities	SUMMONS					
(A)	Causes/Makes False Alarm	SUMMONS					
(B)	Makes a False Report	SUMMONS					
(C)	Knowingly Transmits a False Report	SUMMONS					
9.52.030	Impersonating a Peace Officer	SUMMONS					

TRAFFIC OFFENSES

MODEL TRAFFIC CODE/PENALTY ASSESSMENT SCHEDULE

CODE TITLE		FINE	S/C	VIC	TOTAL	CC	PTS
XIII Violation of Specified Provisions-Penalties							
1.12.020	Violation -Penalties						
9.56.010	Violation -Penalties	SUMMONS					

**SILT POLICE DEPARTMENT
SCHEDULE OF ADMINISTRATIVE FEES**

- (1) Bench Warrant Fee: A fee of \$50.00 will be assessed against any defendant who has an active bench warrant for non-appearance or failure to comply with a court order.
- (2) Court Costs Fee: A fee of \$30.00 will be assessed to every case that comes before the Judge.
- (3) Default Judgment Fee: A fee of \$15.00 will be assessed against any defendant who fails to appear for a traffic violation who resides in the state of Colorado. The Default will not be cleared by this court until this fee and any other applicable fines and fees have been paid.
- (4) Deferral fee: A fee of \$75.00 will be assessed against any defendant who has agreed to a Deferred Judgment or Deferred Prosecution with the Prosecuting Attorney and ordered by the Judge.
- (5) Late Payment Fee: A fee of \$25.00 will be assessed against any defendant who fails to pay a fine, or fee on or before the due date as ordered by the court.
- (6) Non-resident Violators Compact Fee: A \$100.00 NRVC administration fee will be assessed against any defendant who fails to satisfy money judgment or fails to appear for a traffic violation who resides in a Compact State other than Colorado. Failure to comply with the requirements of the citation will be reported to the Driver License Office of the home state with a request to suspend the Driver's license until the requirements of the citation and this fee and any other applicable fines and fees have been paid.
- (7) Outstanding Judgment Warrant – A fee of \$15.00 will be assessed against any defendant who resides in the state of Colorado and who has appeared before the courts but has failed pay their fines for a traffic violation.
- (8) Payment Arrangement Fee: A \$20.00 fee will be assessed to any defendant who cannot pay their court ordered fines and costs the day of court and they opt to enter into a payment arrangement until their fees are paid in full.
- (9) Show Cause Hearing Fee: A fee of \$50.00 will be assessed against any defendant who has failed to comply with the sentencing (e.g., fine payment, completing Useful Public Service, or any terms and conditions as ordered) and a Show Cause Hearing is ordered.
- (10) Useful Public Service Fee: An administration fee of \$35.00 required for any adult defendant who is sentenced to perform useful public service.

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
December 9, 2024**

AGENDA ITEM SUMMARY

SUBJECT: Renewal of Fermented Malt Beverage & Wine Liquor License for Golden Gate Petroleum

PROCEDURE: Consent agenda

RECOMMENDATION: Staff recommends approval

SUMMARY AND BACKGROUND OF SUBJECT MATTER: Annual liquor license renewal. The applicant is current on all Town licenses and fees and State sales tax. Silt PD has no reported infractions. Public works and Community Development have no issues. Inspection completed on 12-4-24.

FUNDING SOURCE: Golden Gate Petroleum of Nevada LLC

ORDINANCE FIRST READING DATE: N/A

ORDINANCE SECOND READING DATE: N/A

RESOLUTION READING DATE: N/A

ORIGINATED BY: Golden Gate Petroleum

PRESENTED BY: Lori Malsbury

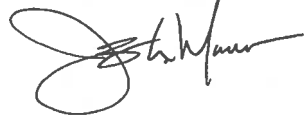
DOCUMENTS ATTACHED: Renewal application and supporting documentation

TOWN ATTORNEY REVIEW YES NO **INITIALS** _____

SUBMITTED BY:


Lori Malsbury, Deputy Town Clerk

REVIEWED BY:


Jim Mann, Town Manager

DR 8400 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Submit to Local Licensing Authority

GOLDEN GATE GAS
16580 WEDGE PARKWAY
#300
Reno NV 89511

Fees Due	
Annual Renewal Application Fee	\$
Renewal Fee	346.25
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$346.25

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

Paid by check

to town of Silt
Uploaded to Movelt on Date

Paid Online
to state

Licensee Name

GOLDEN GATE PETROLEUM OF NEVADA, LLC

Doing Business As Name (DBA)

GOLDEN GATE GAS

Liquor License Number

04-01303

License Type

Fermented Malt Beverage and Wine (city)

Sales Tax License Number

36374420

Expiration Date

01/13/2025

Due Date

11/29/2024

Business Address

Street Address

520 RIVER FRONTAGE ROAD

Phone Number

7758503010

City, State, ZIP Code

Silt CO 81652

Mailing Address

Street Address

16580 WEDGE PARKWAY #300

City, State, ZIP Code

Reno NV 89511

Email

nacho@ggpetro.com

Operating Manager

Nacho Aguilar

Date of Birth

Home Address

Street Address		Phone Number
6035 Kingwood Circle		(925) 356-1040
City	State	ZIP Code
Rocklin	CA	95677

1. Do you have legal possession of the premises at the street address? Yes No

Are the premises owned or rented? Owned Rented*

*If rented, expiration date of lease

1. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? Yes No

If yes, please see the table in the upper right hand corner and include all fees due.

2. Are you renewing a takeout and/or delivery permit? Yes No

(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges)

If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing? Delivery Takeout Both Takeout and Delivery

3. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? Yes No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? Yes No

4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? Yes No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

1. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime?..... Yes No

If yes, attach a detailed explanation.

2. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked?..... Yes No

If yes, attach a detailed explanation.

3. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee?..... Yes No

If yes, attach a detailed explanation.

Affirmation & Consent

See attached

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Dennis O'Keefe

Title
Managing Member

Signature
[Handwritten Signature]

Date (MM/DD/YY)
11/19/24

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

[Empty box for Local Licensing Authority Name]

Title
[Empty box for Title]

Attest
[Empty box for Attest]

Signature
[Empty box for Signature]

Date (MM/DD/YY)
[Empty box for Date]

DR 8495 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Tax Check Authorization, Waiver, and Request to Release Information

I, Dennis O'Keefe

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

Golden Gate Petroleum of Nevada, LLC

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Golden Gate Petroleum of Nevada, LLC

Social Security Number/Tax Identification Number

26-1136036

Home Phone Number

(775)850-3010

Business/Work Phone Number

||

Street Address

16580 Wedge Parkway Suite # 300

City

Reno

State

NV

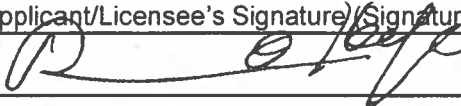
ZIP Code

89511

Printed name of person signing on behalf of the Applicant/Licensee

Dennis O'Keefe

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) Date Signed



11-19-24

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

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04-01193	2395 G Road, Grand Junction 81505	Fermented Malt Beverage Off Premises
04-01299	399 29 D Road, Grand Junction 81501	Fermented Malt Beverage Off Premises
04-01394	1426 Ogden Road, Montrose 81401	Fermented Malt Beverage Off Premises
47-09777	780 37 3/10 Road, Palisade 81526	Liquor Store
04-01303	520 River Frontage Road, Silt 81652	Fermented Malt Beverage Off (City)

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
December 9th 2024**

AGENDA ITEM SUMMARY

SUBJECT: Engineering for Water Line Replacement – 7th Street

PROCEDURE: Action Item (Consent Agenda)

RECOMMENDATION: Approve execution of a work order with Boundaries Unlimited, to design and engineer the replacement of the Town's 7th Street Water Main from Front Street to the Town shop in the amount of \$40,000.00.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Town's water line on 7th Street from Front Street to the Town Shop is the main transmission line from the water plant to the tanks. This line consists of 10" ductal pipe and 10" Class 200 PVC pipe. The main is in need of replacement for three primary reasons, first the isolation valves will not completely close, second, most service lines do not have curb stops, and third, the main is ductal iron which reacts poorly to the Town's water chemistry.

The Town just replaced the 10" ductal water main under I-70 and the Railroad with 12" C-900 and is in the process of building a new water plant. The Town is also planning the Pedestrian and bike overpass and the 7th Street Plaza. The water line under 7th Street should be replaced/relocated before the pedestrian bridge or the plaza are constructed.

As the replacement of this section of the main is considered part of the Town's Phase II Water Treatment Plant Improvements, we will be using a portion of the \$2.503 MM award of Congressionally Directed Spending. As with most grant applications, we need to have a "shovel ready" project. In order to have this project shovel ready we need to complete the engineering plans to have the funds released.

FUNDING SOURCE: Congressional Directed Spending (EPA Grant)

PRESENTED BY: Director Lundeen

DOCUMENTS ATTACHED: Boundaries Unlimited Proposal

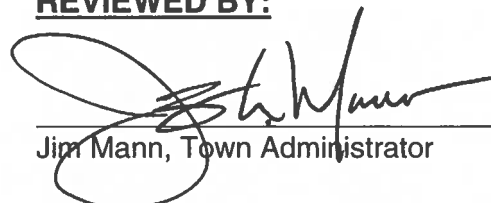
TOWN ATTORNEY REVIEW [] YES [x] NO INITIALS _____

SUBMITTED BY:



Joe Lundeen, Public Works Director/Utilities

REVIEWED BY:



Jim Mann, Town Administrator

Joe Lundeen

From: Deric Walter <Deric@bu-inc.com>
Sent: Tuesday, November 19, 2024 2:45 PM
To: Joe Lundeen
Subject: 9th Street Water Main Replacement Project

Joe, 74
Here is a design estimate for the 9th Street Water Main Replacement from Front Street to the PW Shop:

Survey: Utility Locates:	\$ 1200	(Front St. to Grand, already have north of Grand)
1-Man Survey:	\$ 3500	(Front St. to Grand, already have north of Grand)
Survey Manager:	\$ 900	
Engineering:		
Preliminary Design:	\$12,000	
CDOT Coordination:	\$ 3000	(Crossing Main St.)
1-Man Survey:	\$ 900	(stake utility potholes)
SUE Mapping:	\$ 7500	(Assuming CDOT does not require a more extensive report by a SUE specific engineer)
<u>Final Design:</u>	<u>\$ 5000</u>	(After comments from CDOT & SUE results)
BUI Total:	\$ 34,000	

Other Contractors:

Traffic Control Plans:	\$ 1500	(A1 Traffic or CC Enterprises)
SUE Utility Potholes:	\$ Check cost for the I-70 Boring and double it since we're going to crossing CDOT ROW/Main St.	

I left you a message, but can you sketch on a map or Google Earth the section of water main that needs to be replaced in River Frontage Road? I'm not able to tell exactly from any of the files I have.

Thanks,
Deric J. Walter, PE

 **BOUNDARIES UNLIMITED INC.**
CIVIL ENGINEERING, LAND SURVEYING & BEYOND
923 Cooper Ave. | Ste. 201 | Glenwood Springs | CO | 81601
T: (970) 945-5252 Ext 01 | C: (970) 618-7035 | deric@bu-inc.com

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Back-up
Generator Pad
Concrete



Continuation of
Underslab
Electrical Conduit



Breakroom
Concrete
Reinforcement
Install



Continuation of
Site Area Backfill



Backup
Generator
Concrete Slab



Backup
Generator
Delivery



Electrical &
Breakroom Slab-
on-Grade
Concrete



Electrical &
Breakroom Slab-
on-Grade
Concrete II

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
DECEMBER 9, 2024**

AGENDA ITEM SUMMARY

SUBJECT: Mind Springs Health

PROCEDURE: Action

RECOMMENDATION: Approve Board Contribution

SUMMARY AND BACKGROUND OF SUBJECT MATTER: Mind Springs Health provides alternative detoxification services to those in need. Hans Lutgring, Regional Outreach Director, will be in attendance to further discuss the program that Mind Springs provides and the benefits that it has over traditional programs.

Currently, the budget does include a contribution in the amount of \$2,000, which is the same that was included in the 2024 Budget.

ORDINANCE FIRST READING: NA

ORDINANCE SECOND READING: NA

RESOLUTION FIRST READING: NA

FUNDING SOURCE: General Purpose Funds

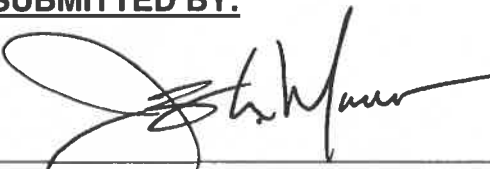
INTRODUCED BY:

PRESENTED BY: Jim Mann, Town Manager

DOCUMENTS ATTACHED:


TOWN ATTORNEY REVIEW [] YES [] NO INITIALS _____

SUBMITTED BY:



Jim Mann, Town Manager

REVIEWED BY:



Sheila M. McIntyre, Town Clerk



Updates on New Withdrawal Management Unit

Traci Harris, SUD Director



Opening Successes

- ❑ Fully staffed medical team including FNPs, RNs, LPNs, and EMTs.
- ❑ Fully staffed case management team who:
 - ❑ Run relapse prevention groups.
 - ❑ Meet one-on-one with clients to create personalized treatment and recovery plans.
 - ❑ Connect clients to external recovery resources such as outpatient, residential, and community peer recovery groups.
- ❑ Secure Transport: Launched beginning of September 2024.



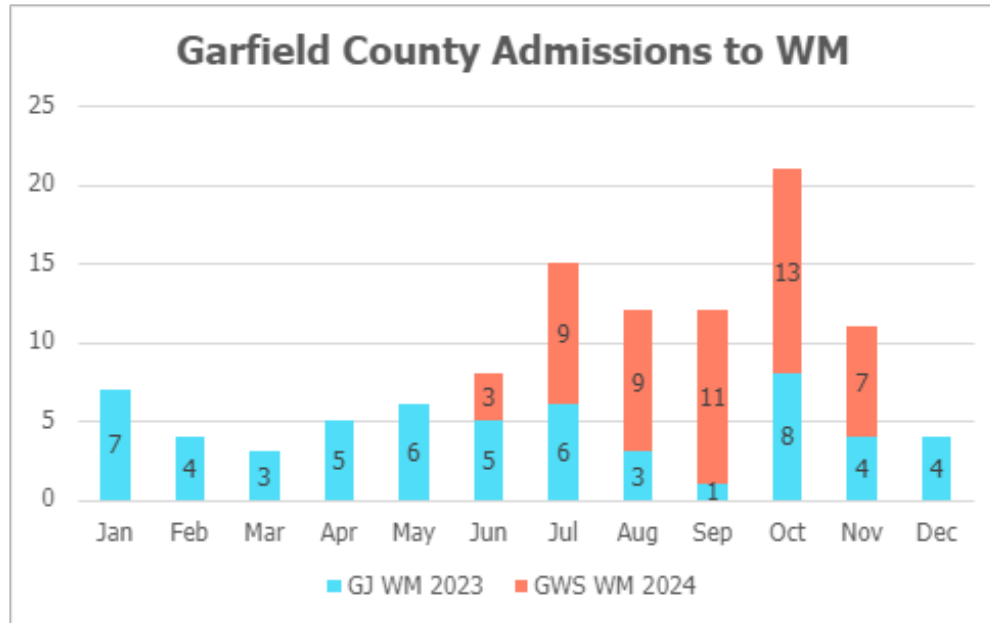
Early Impact

- The Glenwood Springs Withdrawal Management (WM) unit has served **84** unique clients since opening June 17 – November 30th, 2024.
- 82% of the clients served have been willing to engage in follow-up case management services.
- (24) clients were directly admitted to a residential level of care from WM.
- (6) clients were referred/accepted into sober living.

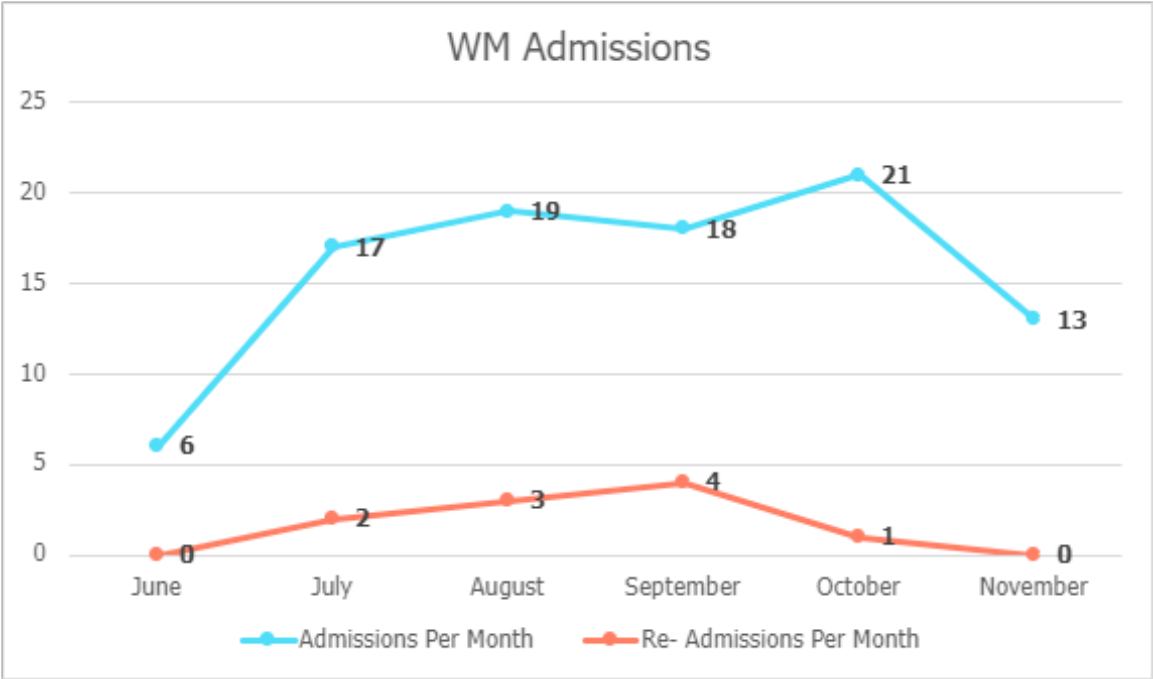


Garfield County Admissions to WM

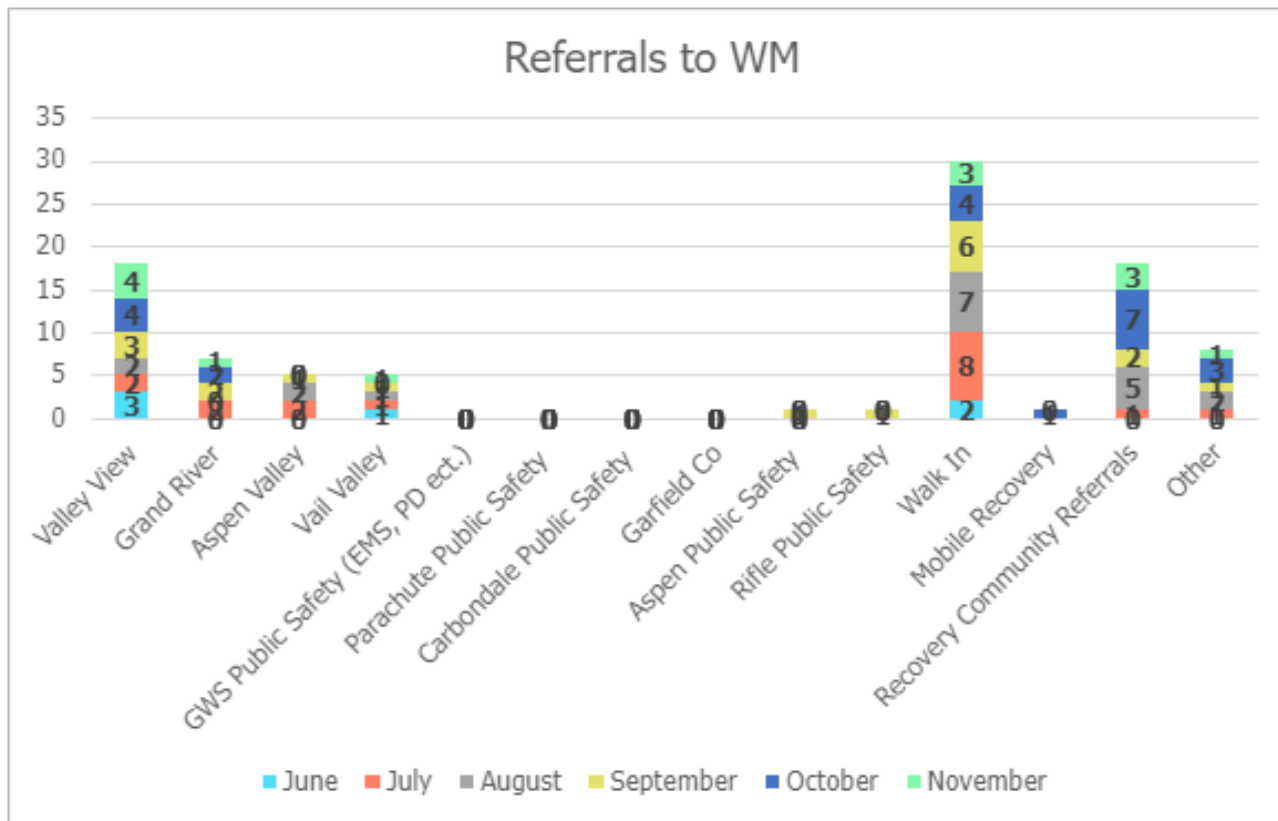
In the months since the facility opened, it has served more clients than were sent to Grand Junction for WM services in the previous year during the same timeframe.



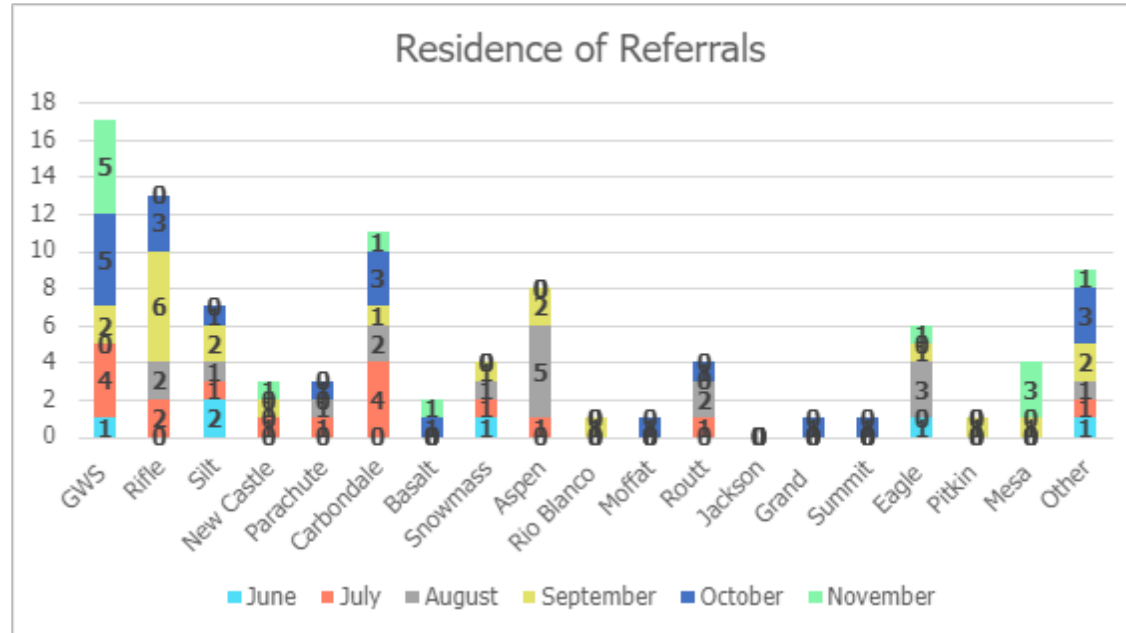
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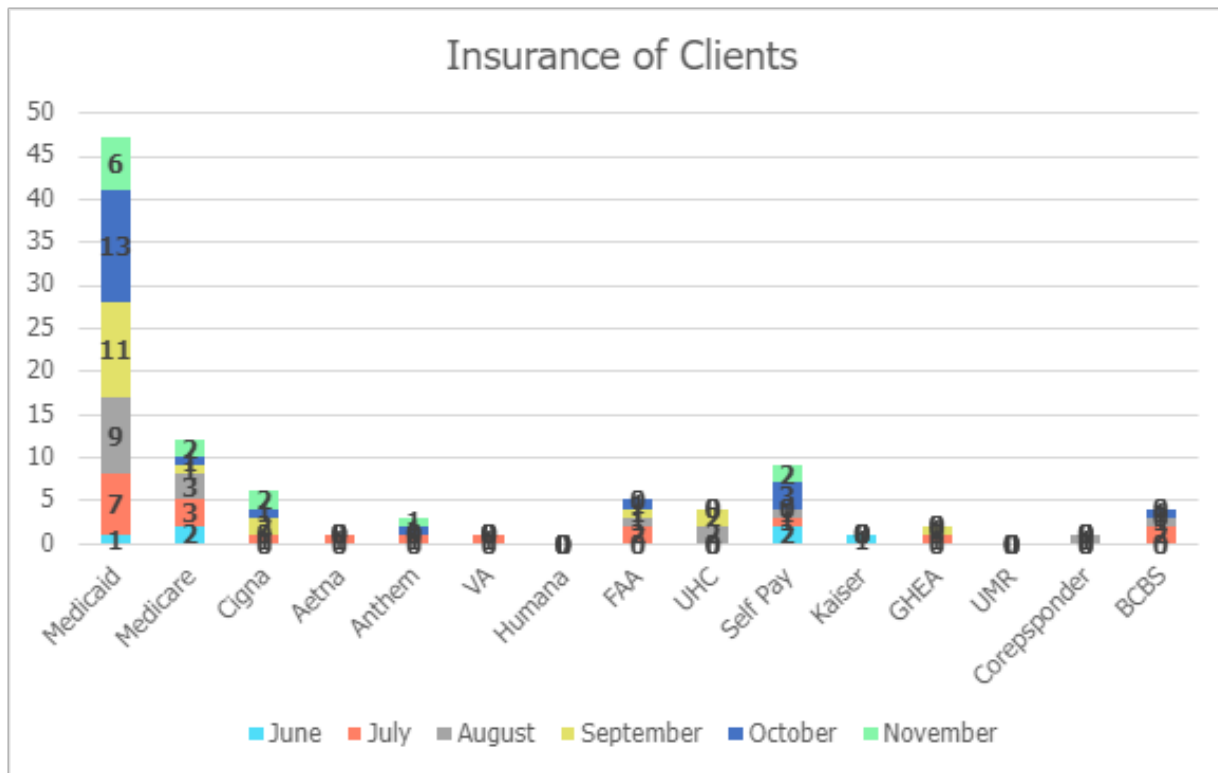
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Data Tracking



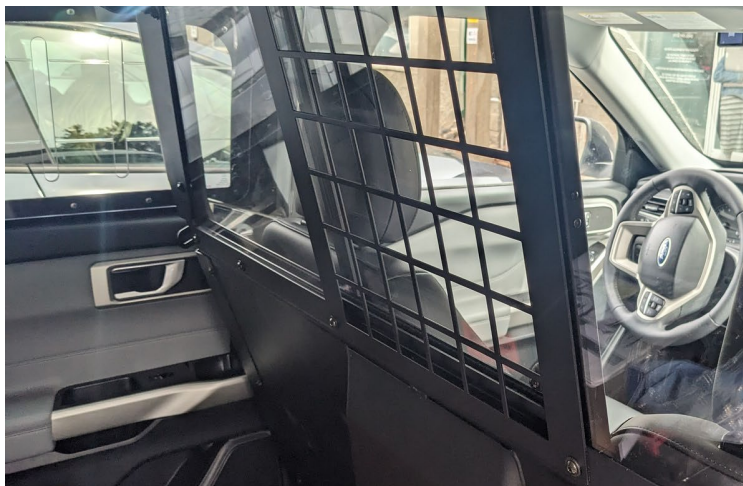
Data Tracking



Launch of Secure Transport

Mind Springs received a license from Garfield County to provide Behavioral Health Secure Transportation in mid-August and now has secure transportation services available:

- ❑ from Garfield County hospitals and the community to Withdrawal Management Services in Glenwood, and
- ❑ from Garfield County hospitals and the community to West Springs Hospital in Grand Junction.



Benefits of Medically Monitored Level of Care

- ❑ SAMHSA has identified the 3.7WM level of care as an industry best practice to support the medical needs of clients.
- ❑ Medications and medical staff on-site to support the physiological symptoms of withdrawal- safer, more humane, and increase the chances of engagement in long term recovery.
- ❑ Decreased reliance on higher cost services such as emergency departments and hospital, decreased burned on law enforcement by having an appropriate setting for direct drop off/referral.
- ❑ Long-term sustainability due to the billing codes associated resulting in less financial impact to municipalities for operational expenses.



Budget Plan

The FY2025 projected budget does show a gap between revenue coming in and cost. This estimated shortfall is due to the Medicaid roll-off, as many individuals no longer qualify for Medicaid. However, we have created a strategic plan to address this including:

1. A communication/outreach plan to assure that all community partners are aware of the service and know how to refer.
2. We will be outreaching other counties and entities that are utilizing the services to see if they will partner with us to support funding. Pitkin County specifically has been a high utilizer of the services.
3. MSH continues to develop billing capacity. We have had initial success billing private insurance and are in the process of developing contracts with several private insurance payers.



**Mind Springs Health
Glenwood Springs Detox
Proforma - 12 Months
Fiscal Year 2025**

	4 Beds	5 Beds	6 Beds
OPERATING INCOME			
Medicaid	\$ 640,977	\$ 801,221	\$ 961,465
Commercial Insurance	53,874	80,811	107,748
MSO RMHPs Contract	157,500	189,000	233,100
Local Contributing Entities - MOU 2024	376,500	376,500	376,500
FMLD Grant	200,000	200,000	200,000
TOTAL REVENUE	1,428,851	1,647,532	1,878,813
OPERATING EXPENSES			
SALARIES AND BENEFIT			
Salaries	905,995	905,995	905,995
Bonuses	5,000	5,000	5,000
Benefits/Payroll Taxes	243,939	243,939	243,939
Contract Labor (Travel Nurses)	197,964	197,964	197,964
Total Salaries and Benefits	1,352,898	1,352,898	1,352,898
DIRECT COSTS			
Client Food	43,800	54,750	65,700
Client Supplies and Purchased Services	6,720	8,400	10,080
Client Laboratory	19,200	24,000	28,800
Client Pharmacy	9,600	12,000	14,400
Total Direct Costs	79,320	99,150	118,980
OTHER OPERATING EXPENSES			
Contract - Janitorial	52,800	52,800	52,800
Operational Overhead*	115,244	115,244	115,244
Education	4,320	4,320	4,320
Equip Leases	5,400	5,400	5,400
Insurance	8,100	8,100	8,100
Supplies	5,400	5,400	5,400
Recruiting	16,200	16,200	16,200
IT Licenses, Software, Etc.	32,400	32,400	32,400

Total Other Operating Expense	239,864	239,864	239,864
OTHER COSTS			
QC, Medical Records, Etc.	54,000	54,000	54,000
Corp Overhead Allocation	432,000	432,000	432,000
Total Other Costs	486,000	486,000	486,000
Total Operating Costs	2,158,082	2,177,912	2,197,742
Net Income	\$ (729,231)	\$ (530,380)	\$ (318,929)

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
December 9, 2024**

AGENDA ITEM SUMMARY

SUBJECT: Establishing operating regulations for the Natural Medicine businesses, by time, place, and manner. Ordinance No. 11, adopting Chapter 5.34 and Chapter 17.08.363 and amending land use in Chapter 17.13.020 to the Silt Municipal Code to include natural medicine healing centers, natural medicine cultivation facilities, natural medicine products manufacturing facilities, and natural medicine testing facilities.

PROCEDURE: Action Item

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

This is the second reading for Natural Medicine Ordinance #11. As you may recall the ballot initiative provided local authorities little flexibility on natural medicine licensing, essentially allowing the Town to only dictate the time, manner, and place of operation. Ordinance 11 will establish zoning and business hours for Natural Businesses. The Planning and Zoning Commission and the Code Committee have reviewed and recommended approval. The board continued the hearing from 11/12/24, passed the first reading on 11/25/24, and thus this will be the second reading of the ordinance.

FUNDING SOURCE: N/A

ORDINANCE FIRST READING DATE: 11/12/24 – Continued to 11/25/24

ORDINANCE SECOND READING DATE: 12/9/24

RESOLUTION READING DATE: N/A

ORIGINATED BY: Lori Malsbury

PRESENTED BY: Lori Malsbury

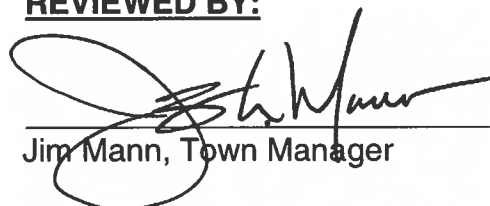
DOCUMENTS ATTACHED: Proposed Ordinance 11 and memo from Town Attorney.

TOWN ATTORNEY REVIEW YES NO **INITIALS** _____

SUBMITTED BY:


Lori Malsbury, Deputy Town Clerk

REVIEWED BY:


Jim Mann, Town Manager

MEMORANDUM

DATE: November 21, 2024
TO: Board of Trustees, Town of Silt
FROM: Karp Neu Hanlon PC
RE: Natural Medicine Ordinance

The Proposed Ordinance for Natural Medicine Businesses is based on businesses obtaining Special Use permits within specific zoning. Although the extent of local authority to regulate Natural Medicine Businesses as a special use permit is not entirely clear, we believe the Ordinance sets forth “reasonable” restrictions on issuing a business license, though we recommend a use by right rather than as a special use. As explained in more detail below, the Town has limited authority to prohibit the new state law. *See* C.R.S. §§ 44-50-101 through 904 (the “Regulatory Act”), House Bill SB23-290, and SB24-198.

Most Colorado communities have not specified the approach they intend to take on natural medicine uses as they are in a “wait and see” stance during the rulemaking process. The State Statute makes these businesses legal, and only allows for local regulations to govern the “time, place, and manner of the operation of [natural medicine business] licenses”. CRS 44-50-104. The state law further limits municipal authority by prohibiting local ordinances or regulations that are “unreasonable or conflict with” the law. CRS 44-50-104. The extent of local authority to reasonably regulate is not clear. For example, the state law and the regulations do not set up standards for local licensing authority and do not expressly address local licensing for natural medicine facilities. In contrast, state marijuana and alcoholic beverage laws anticipate and establish regulations for a local licensing authority and program. Any local regulations will have to be carefully drafted to avoid conflicts with the extensive state law and regulations. Any regulations that exceed the State’s mandate cannot be “unreasonable”.

Most municipalities are taking the position that Natural Medicine Businesses are a use by right, and not a special use. For example, some of our other municipalities are not taking any action, other than to zone Natural Medicines as a medical office / Business zoning, akin as a medical office. A special use permit is needed to allow a land use that deviates from the standard zoning for that area, requiring additional review and approval from the local zoning authority. A common example of a “special use” in municipal zoning would be allowing a bed and breakfast to operate within a primarily residential area, where a standard residential zoning would not typically permit

Mail to:
Glenwood Springs
201 14th Street
Suite 200
Glenwood Springs, CO 81602

Aspen
0133 Prospector Road
Suite 4102-J
Aspen, CO 81611

Basalt
200 Basalt Center
Suite 200
Basalt, CO 81621

Ridgway
565 Sherman Street
Suite 6
Ridgway, CO 81432

such a commercial use. For special use permits, the primary factor is whether the proposed use will be compatible with existing uses in the surrounding area.

As a result, it is possible that permitting Natural Medicine as a special use, rather than as a use by right, would be deemed unlawful. Based on this, it seems likely that if a business met the State standards, then the Town would not have the ability to restrict their operation, except where it reasonably complies with the state laws. Therefore, even if a use is zoned as a special use, it would likely need to be granted if it came before the Board and did not violate any of the state restrictions. With that in mind, I would suggest that you do not want the code to be overly restrictive regarding which zones could house this activity. If the Town desires to continue with the Special Use zoning, we strongly encourage the Board to not unreasonably deny any applications.

Here are applicable directions for local regulations as contained in the Statute:

- Distance requirements of 1,000 feet from the property line of childcare centers, preschools, elementary, middle, junior or high schools or residential childcare facilities, using a direct pedestrian route. C.R.S. 44-50-302
- A local jurisdiction may enact ordinances or regulations governing the time, place, and manner of operation of licenses issued pursuant to the Colorado Natural Medicine Code within its boundaries. C.R.S. 44-50-104
- A local jurisdiction may not prohibit the establishment or operation of licenses pursuant to the Colorado Natural Medicine Code within its boundaries.
- A local jurisdiction may not prohibit the transportation of natural medicine or natural medicine product within its boundaries on public roads by a person licensed to exercise such privileges pursuant to the Colorado Natural Medicine Code.
- ***A local jurisdiction may not adopt ordinances or regulations that are unreasonable or conflict*** with the Colorado Natural Medicine Code.
- An action or conduct permitted pursuant to a license issued under the Colorado Natural Medicine Code is not unlawful under state or local law and may not be the basis to deny a right or privilege under state or local law.

**TOWN OF SILT
ORDINANCE NO. 11
SERIES 2024**

AN ORDINANCE OF THE TOWN OF SILT, COLORADO, ADOPTING CHAPTER 5.34 AND CHAPTER 17.08.363 AND AMENDING LAND USE REGULATIONS IN CHAPTER 17.13.020 TO THE SILT MUNICIPAL CODE TO INCLUDE NATURAL MEDICINE HEALING CENTERS, NATURAL MEDICINE CULTIVATION FACILITIES, NATURAL MEDICINE PRODUCTS MANUFACTURING FACILITIES, AND NATURAL MEDICINE TESTING FACILITIES, WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO

WHEREAS, pursuant to Colorado Revised Statutes (C.R.S.) § 31-15-103 and Section 1 of the Town's Home Rule Charter, the Board of Trustees ("Board") of the Town of Silt has the authority to make and publish ordinances necessary and proper to provide for the safety, preserve the health, promote the prosperity, improve the morals, order comfort and convenience of such municipality and the inhabitants thereof; and

WHEREAS, on or about November 7, 2022, the voters of the state of Colorado approved Proposition 122, which directed establishment of a regulatory program for natural medicine and decriminalized personal use and sharing for adults; and

WHEREAS, the State legislature enacted Senate Bill 23-290, which is codified in C.R.S. 44-50-101 through 904, to create the regulatory structure for the operation of these licensed facilities, which includes the licensing and registration of facilities and related businesses that provide the use, cultivation, manufacture, and testing of these substances;

WHEREAS, on or about June 6, 2024, SB24-198 was signed to clarify regulatory authority and incorporated technical clean-up to support the effective implementation of the state's regulated natural medicine program; and

WHEREAS, the enabling act prohibits local governments from banning licensed facilities, services, and use of natural medicine substances permitted by the enabling act, while allowing local governments to adopt local regulations governing the time, place, and manner of operation of these facilities.

WHEREAS, the Town gave proper and timely published and/or posted notice of the dates and times of the public hearings at which the Board considered this ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE TOWN OF SILT, COLORADO, ORDAINS AS FOLLOWS:

Section 1.

Chapter 5.34 is hereby adopted as follows:

5.34 – Licensing and Regulation of Natural Medicine Businesses

5.34.010 Purpose

The Board of Trustees of the Town of Silt (the “Board”) makes the following legislative findings:

- A. The Board finds and determines that the Colorado Natural Medicine Code, as codified in C.R.S. §§ 44-50-101 through 904 (the “Regulatory Act”) specifically authorizes the governing body of a municipality to enact an ordinance to regulate the time, place and manner of the operation of licenses issued pursuant to the Regulatory Act;
- B. The Town Council finds and determines that the Regulatory Act specifically authorizes the governing body of a municipality to enact zoning ordinances to locate the area where the cultivation, manufacturing, testing, storage, distribution, transfer and dispensation of natural medicine and natural medicine product, as defined by the Regulatory Act, may be permitted in a municipality;
- C. The Town Council finds and determines that the Regulatory Act specifically authorizes the governing body of a municipality to enact ordinances to establish the distance restrictions for buildings where natural medicine services are provided within the vicinity of a childcare center; preschool; elementary, middle, junior or high school; a residential child care facility; or residential dwelling; and
- D. The purpose of this Ordinance is therefore to establish certain time, place, and manner requirements for the regulation of natural medicine establishments. In addition to abiding by the legislation enacted and codified in C.R.S. §§ 44-50-101 through 44-50-904.

5.34.020 State Law Applicable

C.R.S. Title §§ 44-50-101, *et seq.*, and the Rules and Regulations of the Executive Director of the Colorado Department of Public Health and Environment (“CDPHE”), as the state licensing authority, with all subsequent supplements thereto, are adopted by the town. A copy of these provisions is on file with the town clerk and is available for inspection. The above-cited provisions are also available on the internet through the Colorado Department of Revenue website. The above statute and regulations are incorporated and adopted as fully as if set out at length in this chapter, except as otherwise provided in this chapter.

5.34.030 Definitions

As used in this chapter, unless context otherwise requires:

- A. "Applicant" means an individual or entity that submitted an application under these rules and the Natural Medicine Code that was accepted by the Division for review but has not been approved or denied by the State Licensing Authority.
- B. "Healing Center" means a facility where an entity is licensed by the State Licensing Authority pursuant to Article 50 of Title 44 that permits a Facilitator to provide and supervise natural medicine services for a participant.
- C. "License" means a license, permit, or registration pursuant to the Natural Medicine Code.
- D. "Licensed Premises" means the premises specified in an application for a license pursuant to this Article 50 that the Licensee owns or is in possession of and within which the Licensee is authorized to cultivate, manufacture, test, store, distribute, transport, transfer, or dispense Regulated Natural Medicine or Regulated Natural Medicine product in accordance with the Natural Medicine Code.
- E. "Licensee" means a person licensed, registered, or permitted pursuant to the Natural Medicine Code or rules promulgated pursuant to Article 50.
- F. "Local Jurisdiction" means a county, municipality, or city and county.
- G. "Natural Medicine" has the same meaning as in section C.R.S. 44-50-103(13).
- H. "Natural Medicine Business" means any of the following entities licensed pursuant to the Natural Medicine Code:
 - i. A Healing Center;
 - ii. A Natural Medicine Cultivation Facility;
 - iii. A Natural Medicine Products Manufacturer;
 - iv. A Natural Medicine Testing Facility; or
 - v. Any other licensed entity created by the state licensing authority.
- I. "Natural Medicine Cultivation Facility" means a location where Regulated Natural Medicine is grown, harvested, and prepared in order to be transferred and distributed to either a Healing Center, Facilitator, a Natural Medicine Products Manufacturer, or to another Natural Medicine Cultivation Facility.
- J. "Natural Medicine Products Manufacturer" means a person who manufactures Regulated Natural Medicine Products for transfer to a Healing Center, Facilitator, or to another Natural Medicine Products Manufacturer.
- K. "Natural Medicine Services" means a preparation session, administration session, and integration session as provided pursuant to Article 170 of Title 12.

- L. "Natural Medicine Testing Facility" means a public or private laboratory licensed, or approved by the Division, to perform testing and research on Regulated Natural Medicine and Regulated Natural Medicine Product.
- M. "Participant" means a person who is 21 years of age or older and who receives Natural Medicine Services performed by or under the supervision of a Facilitator.
- N. "Regulated Natural Medicine" means natural medicine that is cultivated, manufactured, tested, stored, distributed, transported, transferred, or dispensed pursuant to the Natural Medicine Code. Regulated Natural Medicine includes:
 - i. Psilocybin; or
 - ii. Psilocin;
- O. "Restricted Area" means areas of Natural Medicine Cultivation Facilities, Natural Medicine Products Manufacturers, and Natural Medicine Testing Facilities where Regulated Natural Medicine is cultivated, access Restricted Areas without supervision or documenting access on a visitor log. A Healing Center may have a Restricted Area, but is not required to have a Restricted Area, unless the Healing Center stores more than 750 mg of Total Psilocin pursuant to Rule 8025.
- P. "Rules" means these Colorado Regulated Natural Medicine Rules at 1 CCR 213-1.
- Q. "State Licensing Authority" means the authority created for the purpose of regulating and controlling the licensing of the cultivation, manufacturing, testing, storage, distribution, transportation, transfer, and dispensation of Regulated Natural Medicine and Regulated Natural Medicine Product in Colorado pursuant to C.R.S 44-50-201.

All other words and phrases used in this Chapter shall have the meanings attached by the state statutes regulating Natural Medicine in C.R.S 44-50.

5.34.040 Zoning and Distance Requirements

Natural Medicine businesses are permissible in accordance with state law except in compliance with zoning and distance restrictions.

- A. Natural Medicine businesses may be allowed in the zone districts indicated in S.M.C 17.13.20 if it is demonstrated that the requirements set forth herein are properly met.
- B. No Natural Medicine Business shall be:
 - i. Within one thousand feet (1,000) of a licensed childcare facility.
 - ii. Within one thousand feet (1,000) of any preschool, elementary, middle, junior, or high school.

5.34.050 Hours of Operations

The hours of operation of any Natural Medicine Business shall occur only from 8:00 am to 6:00 pm Monday through Saturday.

5.34.060 Security for Natural Medicine Businesses.

- A. Security Plan.** All Natural Medicine Businesses and Natural Medicine Healing Centers shall have a security plan for the secure storage of natural medicine and natural medicine products approved by the State of Colorado Natural Medicine Division and shall provide the plan to the Town prior to beginning operation and shall provide any updated plans to the Town within ten (10) business days.
- B. Public view of natural medicine businesses.** All doorways, windows and other openings of natural medicine business buildings shall be located, covered, or screened in such a manner to prevent a view into the interior from any exterior public or semipublic area. All activities of natural medicine businesses shall occur indoors.
- C. Lighting of Natural Medicine Businesses.** Primary entrances, parking lots and exterior walkways shall be clearly illuminated with downward facing security lights to provide after-dark visibility for facilitators, participants, and employees.
- D. Storage of natural medicine businesses.** All storage for natural medicine businesses shall be located within a permanent building and may not be located within a trailer, tent, or motor vehicle. All storage of regulated natural medicine and regulated natural medicine product shall be in a secured and locked container. Cultivation facilities shall ensure that any natural medicine under cultivation is kept in an enclosed locked area.

5.34.070 Natural medicine businesses secure disposal.

- A.** Natural medicine businesses shall provide secure disposal of natural medicine and natural medicine product remnants or by-products. Natural medicine and natural medicine product remnants or by-products shall not be placed within the facilities' exterior refuse container.
- B.** The disposal of, discharge out of or from, or flow from any facility associated with natural medicine or natural medicine product, any foul or noxious liquid or substance of any kind whatsoever, including, without limitation, by-products of the natural medicine process, into or upon any adjacent ground or lot, into any street, alley or public place, or into any municipal storm sewer and/or system in the Town is prohibited.

5.34.080 Processing of natural medicine.

- A. The processing of natural medicine that includes the use of hazardous materials, including, without limitation, and by way of example, flammable and combustible liquids, carbon dioxide, and liquified petroleum gases, such as butane, is prohibited.
- B. Nonhazardous materials used to process natural medicine shall be stored in a manner so as to mitigate and ensure odors are not detectable beyond the property boundaries on which the processing facility is located or the exterior walls of the processing facility associated with the processing of natural medicine.
- C. The processing of natural medicine shall meet the requirements of all adopted Town building and life/safety codes.
- D. The processing of natural medicine shall meet all of the requirements of all adopted water and sewer regulations promulgated by the applicable water and sewer provider.

5.34.090 Issuance of licenses

- A. All licenses shall be granted by the state licensing authority with the conditions set forth in C.R.S 44-50-201, *et seq.*, through C.R.S 44-50-401, *et seq.*
- B. All Natural Medicine businesses must obtain a town business license.
5.04.020 S.M.C

5.34.100 Compliance with State-issued licenses.

The town shall have the authority to receive information about potential violations of any state-issued license and may report any suspected license violations to the state license authority.

5.34.110 Compliance with State law.

- A. Except as otherwise provided herein, the town shall be governed by the Natural Medicine Code now in effect or subsequently amended.
- B. To the extent the state adopts or adopts in the future any additional or stricter laws or regulations governing the administering, cultivation, production, or testing of natural medicine, the town may amend this chapter in accordance.

5.34.120 Indemnification of Town.

By accepting a license issued pursuant to this code, a licensee, jointly and severally if more than one, agrees to indemnify and defend the town, its officers, elected officials,

employees, attorneys, agents, insurers and self-insurance pool against all liability, claims and demands on account of injury, loss or damage, including, without limitation, claims arising from bodily injury, personal injury, sickness, disease, death, property loss or damage or any other loss of any kind whatsoever, which arise out of or are in any manner connected with the operation of the natural medicine business that is the subject of the license. The licensee further agrees to investigate, handle, respond to and provide defense for and defend against any such liability, claims or demands at its expense and to bear all other costs and expenses related thereto, including court costs and attorney fees. The town administrator may require a licensee to execute a written instrument confirming the provisions of this section.

5.34.130 Nuisance.

It is unlawful and deemed a nuisance to:

- A. Operate a Natural Medicine Business in violation of any of the requirements set forth in the Regulatory Act or this Chapter 5.34.
- B. Dispose of, discharge out of or from, or permit to flow from any facility associated with natural medicine, any foul or noxious liquid or substance of any kind whatsoever, including, without limitation, by-products of the natural medicine process, into or upon any adjacent ground or lot, into any street, alley or public place, or into any municipal storm sewer and/or system in the Town.

Section 2

Adopting the definition in Chapter 17.08.363

- A. Natural Medicine Business” means any of the following entities licensed pursuant to the Natural Medicine Code; a Healing Center, a Natural Medicine Cultivation Facility, a Natural Medicine Products Manufacturer, a Natural Medicine Testing Facility.

Section 3

Amending Chapter 17.13.020 S.M.C.

- A. Schedule of uses to be amended to include Natural Medicine Healing Center, Natural Medicine Cultivation Facility, Natural Medicine Products Manufacturing, and Natural Medicine Testing Facility.

TYPE OF BUSINESS	AG	R-1	R-2	R-3	B-1	B-1	B-2	B-3	PU	DMD
X = permitted use; SU = special use; PR = prohibited use										
Natural Medicine Healing Centers	PR	PR	PR	PR	PR	PR	SU	SU	PR	PR

Natural Medicine Healing Cultivation Facility	SU	PR	PR	PR	PR	PR	PR	PR	PR	PR
Natural Medicine Products Manufacturer	PR	PR	PR	PR	SU	PR	PR	SU	PR	PR
Natural Medicine Testing Facility	PR	PR	PR	PR	SU	PR	PR	SU	PR	PR

Section 4

All ordinances heretofore passed and adopted by the Board of Trustees of the Town of Silt, Colorado are hereby repealed to the extent that said ordinances, or parts thereof, are in conflict herewith.

Section 5

If any section, subsection, clause, phrase or provision of this Ordinance, or the application thereof to any person or circumstance, shall to any extent, be held by a court of competent jurisdiction to be invalid, void or unconstitutional, the remaining sections, subsections, clauses, phrases and provisions of this Ordinance, or the application thereof to any person or circumstance, shall remain in full force and shall in no way be affected, impaired or invalidated.

INTRODUCED AND CONTINUED FIRST READING, a public hearing, this 12th day of November 2024, at 7:00 p.m. in the Municipal Building of the Town of Silt Colorado.

READ, AND APPROVED ON FIRST READING, a continued public hearing, this 25th day of November 2024, at 7:00 p.m. in the Municipal Building of the Town of Silt Colorado.

PASSED, APPROVED ON SECOND READING, following a continued public hearing, ADOPTED AND ORDERED PUBLISHED, this 9th day of December 2024.

TOWN OF SILT

Mayor Keith B. Richel

ATTEST:

Town Clerk Sheila M. McIntyre, CMC

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
DECEMBER 9, 2024**

AGENDA ITEM SUMMARY

SUBJECT: Resolutions 41, 42, 43 – 2025 Annual Operating Budget

PROCEDURE: Action

RECOMMENDATION: Approve

SUMMARY AND BACKGROUND OF SUBJECT MATTER: Over the course of the past several months, Town staff has been working with the Board of Trustees to develop the 2025 spending plan for the various operational funds for the Town. Resolutions 41, 42 and 43 adopt the 2025 spending plan for the Town. Key considerations for the various spending plans are as follows:

- General operations of the Town are funded primarily through the Town's 8.973 mill levy and three percent sales tax. The mill levy and sales tax rates did not change from 2024.
- The above revenues will support a \$11,027,724 operating budget
- Changed for the 2025 Budget Year is the addition of a Capital Projects fund that is supported by all Town funds. The Capital Projects Fund includes all capital projects, across all Town departments and Funds. Key initiatives for the 2025 year include, but are not limited to:
 - Phase I improvements to the water plant
 - Phase I reconstruction of Grand Avenue
 - Road Surface overlays
 - Pedestrian Bridge/Plaza Planning
 - Reconstruction of Community Park
- The Town is also in the process of reconstituting the Urban Renewal Authority to play a more significant role in development and redevelopment activities in the Town.

RESOLUTION FIRST READING

PRESENTED BY: Jim Mann, Town Manager

DOCUMENTS ATTACHED: All Fund Summaries

TOWN ATTORNEY REVIEW [] YES [] NO INITIALS _____

SUBMITTED BY:



Jim Mann, Town Manager

REVIEWED BY:



Sheila M. McIntyre, Town Clerk

**TOWN OF SILT
RESOLUTION NO. 41
SERIES OF 2024**

**A RESOLUTION TO ADOPT THE TOWN OF SILT'S BUDGET FOR
CALENDAR YEAR 2025, APPROPRIATE FUNDS AND LEVY PROPERTY
TAX**

NOW, THEREFORE BE IT RESOLVED by the Mayor and Board of Trustees of the Town of Silt, Colorado.

SECTION 1: The attached budget for calendar year 2025 is hereby adopted.

SECTION 2: The following amount is hereby appropriated from the revenue of each fund, by fund for calendar year 2025:

General Fund	\$ 4,727,110
Conservation Trust Fund	\$ 109,200
Water Fund	\$ 2,532,320
Wastewater Fund	\$ 1,677,980
Irrigation Fund	\$ 367,150
Victim Assistance Fund	\$ 20,000
Beautification Fund	\$ 215,030
Park Impact Fund	\$ 50,030
Construction Impact Fund	\$ 25,000
Capital Fund	\$ <u>24,122,163</u>
Total	\$ 34,497,935

SECTION 3: The 2025 assessed valuation for the Town of Silt as certified by the County Assessor is \$46,916,140. Property tax is hereby levied at 8.973 mills and shall be certified to Garfield County, Colorado for collection.

SECTION 4: The following estimated expenditures of each fund, by fund for calendar year 2025:

General Fund	\$ 7,067,708
Conservation Trust Fund	\$ 90,000
Water	\$ 2,704,822
Wastewater Fund	\$ 1,976,222
Irrigation Fund	\$ 383,811
Victim Assistance Fund	\$ 15,100
Beautification Fund	\$ 190,000
Park Impact Fund	\$.00
Construction Impact Fund	\$ 10,000
Capital Fund	\$ <u>24,115,809</u>
Total	\$ 37,238,585

PASSED AND ADOPTED by the Mayor and Board of Trustees of the Town of Silt, this 9th day of December, A.D. 2024 and ordered to become effective January 1, 2025.

TOWN OF SILT

Keith B. Richel, Mayor

Attest:

Sheila M. McIntyre, Town Clerk, CMC

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
GENERAL FUND								
001-0000-100-0100	CASH - COMBINED FUND	5,426,238	.00	6,311,874	.00	6,088,105.48	.00	.00
TAXES								
001-0000-300-0101	PROPERTY TAXES	371,486	368,450.00	369,085	366,000.00	450,690.28	420,979.00	428,000.00
001-0000-300-0103	SALES TAXES	1,022,941	750,000.00	1,036,364	866,000.00	1,003,469.58	933,000.00	1,000,000.00
001-0000-300-0104	COUNTY SALES TAX/SHARING	169,314	120,000.00	192,319	120,000.00	179,462.30	140,000.00	186,000.00
001-0000-300-0105	USE TAXES	543,150	375,000.00	539,713	400,000.00	551,075.61	400,000.00	500,000.00
001-0000-300-0106	FRANCHISE TAXES - ELECTRIC	95,331	65,000.00	102,550	65,000.00	84,282.88	75,000.00	90,000.00
001-0000-300-0107	FRANCHISE TAXES - TV	29,331	30,000.00	29,198	30,000.00	27,235.42	36,000.00	35,000.00
001-0000-300-0108	FRANCHISE TAXES - TELEPHON	900	900.00		900.00	900.00	900.00	900.00
001-0000-300-0109	SPECIFIC OWNERSHIP TAXES	27,739	24,000.00	24,380	20,000.00	21,590.08	24,000.00	24,000.00
001-0000-300-0111	SALES TAXES - STREETS	508,211	350,000.00	518,182	434,000.00	501,734.77	467,000.00	500,000.00
Total TAXES:		2,768,404	2,083,350.00	2,811,791	2,301,900.00	2,820,440.92	2,496,879.00	2,763,900.00
INTERGOVERNMENTAL REVENUE								
001-0000-300-0201	CIGARETTE TAX	2,612	2,500.00	3,795	2,500.00	2,820.02	2,500.00	2,400.00
001-0000-300-0202	HIGHWAY USERS TAX	115,385	110,000.00	116,213	112,000.00	122,663.44	115,000.00	111,600.00
001-0000-300-0203	MOTOR VEHICLE REG FEES	16,800	15,000.00	15,110	12,000.00	14,638.23	12,000.00	15,000.00
001-0000-300-0204	MINERAL LEASE/SEVERANCE	273,983	100,000.00	357,477	140,000.00	189,177.52	200,000.00	200,000.00
001-0000-300-0205	COUNTY ROAD & BRIDGE	1,941	2,200.00	1,914	2,200.00	2,232.47	2,400.00	2,500.00
Total INTERGOVERNMENTAL REVENUE:		410,721	229,700.00	494,508	268,700.00	331,531.68	331,900.00	331,500.00
LICENSES/PERMITS								
001-0000-300-0301	BUSINESS LICENSE/APPLIC FEE	8,135	6,000.00	7,460	7,000.00	6,920.05	7,000.00	7,000.00
001-0000-300-0302	CONTRACTORS' LICENSES	10,050	7,500.00	11,355	8,000.00	12,295.00	9,500.00	10,500.00
001-0000-300-0303	BEST TEST/LICENSES	6,580	4,500.00	5,395	5,000.00	7,325.00	3,500.00	6,000.00
001-0000-300-0304	LIQUOR/MARIJUANA LICENSES	6,894	3,100.00	8,111	3,100.00	11,876.25	5,100.00	8,000.00
001-0000-300-0305	DOG LICENSES	730	900.00	580	900.00	760.00	900.00	800.00
001-0000-300-0306	BUILDING PERMITS	124,476	270,000.00	87,678	100,000.00	115,191.69	100,000.00	85,000.00
001-0000-300-0312	PLUMBING PERMITS	3,760	2,000.00	1,030	2,000.00	1,460.00	1,000.00	1,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0000-300-0313	MECHANICAL PERMITS	3,810	2,000.00	1,030	2,000.00	1,360.00	1,000.00	1,500.00
001-0000-300-0314	MANUFACTURED HOME INSIGNI		40.00		40.00	.00	40.00	40.00
001-0000-300-0316	LAND USE FEES	3,200	1,500.00	3,400	3,000.00	7,990.00	3,000.00	5,000.00
001-0000-300-0317	EXCAVATION PERMITS	750	.00	1,130	2,000.00	2,560.00	1,000.00	1,500.00
Total LICENSES/PERMITS:		168,384	297,540.00	127,170	133,040.00	167,737.99	132,040.00	126,340.00

CHARGES FOR SERVICES

001-0000-300-0402	CEMETERY FEES	6,450	1,200.00	4,098	1,200.00	9,800.00	2,000.00	4,000.00
001-0000-300-0403	TRASH SERVICE FEES	453,299	396,000.00	472,631	450,000.00	445,297.90	450,000.00	496,000.00
001-0000-300-0404	ADDITIONAL INSPECTIONS	102	.00	6,514	.00	3,126.60	.00	2,000.00
001-0000-300-0405	POLICE SERVICE FEES	4,506	4,000.00	3,165	4,000.00	4,180.22	4,000.00	4,000.00
001-0000-300-0430	SOCCER REVENUE	7,875	6,000.00	6,525	7,500.00	4,229.53	7,500.00	7,500.00
001-0000-300-0431	VOLLEYBALL REVENUE		.00		.00	.00	.00	2,500.00
001-0000-300-0433	BASEBALL REVENUE	1,045	.00	1,035	1,500.00	4,467.80	1,000.00	3,000.00
001-0000-300-0434	BASKETBALL REVENUE	6,025	4,000.00	2,698	4,000.00	6,296.15	3,000.00	4,000.00
001-0000-300-0435	VENDOR FEES	835	500.00	1,340	200.00	332.50	200.00	150.00
001-0000-300-0437	COMMUNITY/CONCERT EVENTS	13,970	.00	2,225	3,000.00	3,565.00	3,000.00	5,000.00
001-0000-300-0440	COM. DEV. ADMIN FEES	5,532	1,500.00	5,834	2,000.00	11,627.36	2,000.00	5,000.00
001-0000-300-0444	AMBULANCE FEES	88	25.00	18	25.00	.00	25.00	25.00
Total CHARGES FOR SERVICES:		499,727	413,225.00	506,082	473,425.00	492,923.06	472,725.00	533,175.00

FINES

001-0000-300-0501	COURT FINES	42,304	25,000.00	39,056	30,000.00	69,728.08	30,000.00	55,000.00
001-0000-300-0502	POLICE SURCHARGE FINES	3,584	2,500.00	3,331	3,000.00	6,588.45	3,000.00	5,500.00
001-0000-300-0503	USEFUL PUBLIC SERVICE	91	100.00		100.00	15.00	100.00	100.00
001-0000-300-0504	IMPOUND CHARGES		200.00		200.00	.00	200.00	.00
Total FINES:		45,978	27,800.00	42,387	33,300.00	76,331.53	33,300.00	60,600.00

GRANTS/CONTRIBUTIONS

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0000-300-0602	POLICE REIMBURSEMENT	31,906	10,000.00	21,434	15,000.00	6,375.00	15,000.00	15,000.00
001-0000-300-0603	MISC. GRANTS	443,736	700,000.00	310,917	500,000.00	25,000.00	1,850,000.00	.00
001-0000-300-0609	DONATIONS - RECREATION	2,050	1,000.00	1,450	1,000.00	7,500.00	1,000.00	1,000.00
Total GRANTS/CONTRIBUTIONS:		477,691	711,000.00	333,801	516,000.00	38,875.00	1,866,000.00	16,000.00
ADMINISTRATION FEES								
001-0000-300-0702	ADMIN FEE - WATER	197,030	197,030.00	326,621	349,653.00	209,942.37	229,028.00	425,000.00
001-0000-300-0703	ADMIN FEE - IRRIGATION	20,340	20,340.00	21,726	21,726.00	24,819.63	27,076.00	26,095.00
001-0000-300-0705	ADMIN FEE - SENIOR HOUSING	12,750	12,750.00	14,307	14,307.00	24,200.00	26,400.00	29,000.00
001-0000-300-0706	ADMIN FEE - WASTE WATER		.00		.00	.00	.00	124,000.00
Total ADMINISTRATION FEES:		230,120	230,120.00	362,654	385,686.00	258,962.00	282,504.00	604,095.00
MISCELLANEOUS								
001-0000-300-0801	INTEREST INCOME	54,326	5,000.00	272,084	6,000.00	297,907.75	240,000.00	200,000.00
001-0000-300-0802	COPIES/FAXES/NOTARY	507	1,000.00	1,075	500.00	1,365.80	750.00	750.00
001-0000-300-0804	TOWN CENTER REVENUE	9,313	2,000.00	8,355	5,000.00	7,200.00	5,000.00	5,500.00
001-0000-300-0808	MISCELLANEOUS	42,899	10,000.00	9,091	10,000.00	92,735.87	10,000.00	10,000.00
001-0000-300-0810	PENALTIES TRASH		.00		.00	1,642.05	.00	5,250.00
001-0000-300-0812	LEGAL REIMBURSEMENT	22,820	4,000.00	16,763	6,000.00	55,736.80	6,000.00	16,000.00
001-0000-300-0813	PLASTIC BAG FEE		.00	410	.00	639.12	1,000.00	500.00
001-0000-300-0815	PLANNING/DEV REIMBURSEMEN	3,420	3,000.00	20,140	3,000.00	4,124.00	6,000.00	5,000.00
001-0000-300-0817	WATER SALES STREET REVENU	8,668	10,000.00	10,788	10,000.00	16,330.96	15,000.00	17,500.00
001-0000-300-0818	ENGINEERING REIMBURSEMENT	11,222	2,000.00	7,481	3,000.00	20,177.00	3,000.00	10,000.00
001-0000-300-0819	IN KIND SERVICES CONSRV TST		.00		.00	.00	.00	20,000.00
001-0000-300-0825	ROYALTY REVENUE	1,813	1,000.00	1,252	1,000.00	905.71	1,000.00	1,000.00
Total MISCELLANEOUS:		154,987	38,000.00	347,439	44,500.00	498,765.06	287,750.00	291,500.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
BOARD OF TRUSTEES								
001-0100-405-0101	PAYROLL	36,200	36,000.00	35,800	36,000.00	32,600.00	36,000.00	36,000.00
001-0100-405-0106	PAYROLL TAXES	2,851	2,500.00	2,810	2,900.00	2,559.10	2,900.00	2,900.00
001-0100-405-0110	TRAINING/REGISTRATIONS		1,000.00	802	1,000.00	700.00	1,000.00	1,000.00
001-0100-405-0112	TRAVEL		500.00		500.00	358.00	500.00	500.00
001-0100-405-0213	CONTRACT SVC/PUBLIC ACCES	16,912	15,000.00	5,377	6,000.00	4,740.88	8,000.00	7,000.00
001-0100-405-0235	LEGAL FEES	240	1,000.00		1,000.00	.00	1,000.00	1,000.00
001-0100-405-0242	SPECIAL PROJECTS	10,258	5,000.00	376	5,000.00	7,844.02	5,000.00	5,000.00
001-0100-405-0277	RETREAT		500.00		1,000.00	.00	1,000.00	1,000.00
001-0100-405-0401	ADVERTISING		50.00		50.00	.00	50.00	50.00
001-0100-405-0404	WORKERS' COMP	7,720	725.00	295	350.00	386.08	500.00	575.00
001-0100-405-0406	DUES/MEMBERSHIPS/SUBS	1,595	1,600.00	1,675	1,600.00	2,345.50	1,700.00	1,850.00
001-0100-405-0425	SUPPLIES - OPERATING	1,718	1,000.00	2,729	2,000.00	2,342.38	2,500.00	2,500.00
001-0100-405-0610	BUSINESS IMPROVEMENTS FUN		.00		.00	.00	.00	10,000.00
Total BOARD OF TRUSTEES:		77,492	64,875.00	49,864	57,400.00	53,875.96	60,150.00	69,375.00
BOARD OF TRUSTEES-CONTRIB								
001-0100-406-0540	CONTRIB - YOUTH ZONE	4,000	4,000.00	4,000	4,000.00	4,000.00	4,000.00	5,000.00
001-0100-406-0541	CONTRIB - RFOV		1,000.00		1,000.00	.00	1,000.00	1,000.00
001-0100-406-0542	CONTRIB - RIVER CENTER		.00		2,000.00	4,000.00	2,000.00	2,000.00
001-0100-406-0543	CONTRIB - MIND SPRINGS		.00		.00	.00	2,000.00	2,000.00
001-0100-406-0545	CONTRIB - SILT HEYDAYS		1,000.00		2,000.00	2,000.00	2,000.00	2,000.00
001-0100-406-0552	GARFIELD CLEAN ENERGY	3,000	3,000.00	3,150	3,150.00	3,400.00	3,400.00	3,400.00
001-0100-406-0557	CONTRIB - CHAMBER	3,000	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00
001-0100-406-0591	CONTRIB - MIDDLE CO WATERS	2,500	2,500.00	3,000	3,000.00	3,000.00	3,000.00	5,000.00
001-0100-406-0594	CONTRIB - RREDC/CRVEDP		1,000.00		1,000.00	3,000.00	3,000.00	5,000.00
001-0100-406-0596	CONTRIBUTIONS - GENERAL	1,400	2,000.00	2,400	2,000.00	2,405.49	6,500.00	5,000.00
001-0100-406-0599	AGNC	2,500	2,500.00	2,500	2,500.00	2,500.00	2,500.00	2,500.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
Total BOARD OF TRUSTEES-CONTRIB:		16,400	20,000.00	15,050	23,650.00	27,305.49	32,400.00	35,900.00
TOWN MANAGER								
001-0200-410-0101	PAYROLL	50,704	50,200.00	55,979	54,750.00	62,226.15	57,500.00	78,500.00
001-0200-410-0106	PAYROLL TAXES	3,991	4,020.00	4,393	4,100.00	5,078.00	4,500.00	7,000.00
001-0200-410-0107	RETIREMENT PLAN	2,943	3,050.00	3,810	3,850.00	3,181.40	4,025.00	5,500.00
001-0200-410-0109	INSURANCE	6,840	6,600.00	5,075	4,700.00	2,874.41	5,100.00	6,950.00
001-0200-410-0110	TRAINING/REGISTRATIONS	783	1,000.00	612	1,000.00	1,184.94	1,000.00	1,500.00
001-0200-410-0112	TRAVEL/MEALS	145	750.00	875	750.00	1,490.27	750.00	1,200.00
001-0200-410-0251	CELL PHONE	793	800.00	760	800.00	435.41	800.00	500.00
001-0200-410-0406	DUES/MEMBERSHIPS/SUBS	176	1,000.00		1,000.00	1,087.47	1,000.00	1,000.00
Total TOWN MANAGER:		66,376	67,420.00	71,504	70,950.00	77,558.05	74,675.00	102,150.00
TOWN CLERK								
001-0300-415-0101	PAYROLL	61,305	57,300.00	83,776	85,050.00	87,104.71	94,000.00	95,500.00
001-0300-415-0106	PAYROLL TAXES	4,825	4,600.00	6,576	6,000.00	6,827.58	11,000.00	10,000.00
001-0300-415-0107	RETIREMENT PLAN	3,657	3,450.00	5,864	5,950.00	5,840.64	6,600.00	6,700.00
001-0300-415-0109	INSURANCE	10,342	6,600.00	10,293	9,550.00	10,231.44	11,000.00	11,300.00
001-0300-415-0110	TRAINING/REGISTRATIONS	1,186	500.00	735	1,750.00	1,666.88	3,000.00	2,000.00
001-0300-415-0112	TRAVEL/MEALS	1,176	1,000.00	1,544	2,000.00	2,416.13	2,000.00	2,000.00
001-0300-415-0204	ELECTION EXPENSE	8,062	4,000.00		.00	.00	.00	4,000.00
001-0300-415-0251	CELL PHONE	480	480.00	680	480.00	880.00	960.00	960.00
001-0300-415-0402	LEGAL NOTICES	1,179	400.00	745	1,000.00	734.54	500.00	500.00
001-0300-415-0403	RECORDING FEES	471	250.00	610	400.00	128.00	400.00	400.00
001-0300-415-0404	CODIFICATION	1,788	1,500.00	3,346	1,500.00	2,493.80	2,500.00	2,700.00
001-0300-415-0406	DUES/MEMBERSHIPS/SUBS	360	600.00	779	600.00	827.89	850.00	1,000.00
001-0300-415-0499	SMALL TOOLS & SUPPLIES	248	100.00	122	200.00	3,662.54	6,000.00	300.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
Total TOWN CLERK:		95,079	80,780.00	115,070	114,480.00	122,814.15	138,810.00	137,360.00
TREASURER								
001-0400-420-0101	PAYROLL	60,496	56,500.00	82,654	82,750.00	87,027.85	89,000.00	52,700.00
001-0400-420-0106	PAYROLL TAXES	4,762	4,500.00	6,486	5,800.00	6,842.03	7,000.00	5,500.00
001-0400-420-0107	RETIREMENT PLAN	3,560	3,340.00	5,725	5,800.00	5,421.05	6,300.00	3,700.00
001-0400-420-0109	INSURANCE	9,736	6,600.00	9,813	9,150.00	8,411.66	10,500.00	7,200.00
001-0400-420-0110	TRAINING/REGISTRATIONS	1,002	1,000.00	870	1,000.00	1,170.00	3,000.00	2,000.00
001-0400-420-0112	TRAVEL/MEALS	1,354	1,000.00	3,814	1,000.00	1,622.07	3,000.00	2,000.00
001-0400-420-0201	AUDIT EXPENSE		4,700.00	3,875	6,000.00	3,383.33	7,000.00	10,000.00
001-0400-420-0203	TREASURER'S FEES PROPERTY	7,639	8,000.00	7,571	10,000.00	9,028.31	10,000.00	9,000.00
001-0400-420-0205	TREASURER'S FEES SALES TAX	3,833	3,500.00	4,213	3,500.00	3,453.00	3,500.00	3,000.00
001-0400-420-0214	CONTRACT SERVICE	594	2,000.00		2,000.00	.00	2,000.00	2,000.00
001-0400-420-0251	CELL PHONE	167	540.00	499	540.00	456.91	600.00	600.00
001-0400-420-0402	LEGAL NOTICES	817	700.00	869	750.00	886.54	750.00	800.00
001-0400-420-0406	DUES/MEMBERSHIPS/SUBS	300	100.00	365	350.00	304.88	400.00	400.00
001-0400-420-0413	PRINTING		50.00		50.00	.00	50.00	50.00
001-0400-420-0499	SMALL TOOLS & SUPPLIES	19	150.00		150.00	33.64	150.00	150.00
Total TREASURER:		94,279	92,680.00	126,752	128,840.00	128,041.27	143,250.00	99,100.00
GENERAL ADMINISTRATION								
001-0500-425-0101	PAYROLL	114,228	41,800.00	17,468	21,900.00	20,322.77	22,500.00	5,150.00
001-0500-425-0106	PAYROLL TAXES	2,363	3,400.00	1,370	1,700.00	1,586.65	1,700.00	700.00
001-0500-425-0107	RETIREMENT PLAN	1,308	2,525.00	1,210	1,550.00	1,395.88	1,600.00	360.00
001-0500-425-0109	INSURANCE	10,497	10,500.00	2,201	4,800.00	2,057.94	5,500.00	1,350.00
001-0500-425-0110	TRAINING/REGISTRATIONS	5,919	1,000.00		1,000.00	24.50	1,000.00	1,000.00
001-0500-425-0112	TRAVEL/MEALS		500.00	600	500.00	327.78	500.00	500.00
001-0500-425-0214	CONTRACT SERVICE	3,127	500.00	4,243	1,000.00	6,000.20	5,000.00	30,000.00
001-0500-425-0215	ADMIN CARWASH		25.00		25.00	.00	25.00	25.00
001-0500-425-0230	CONTRACT SERVICE - COMPUT	17,872	28,000.00	14,891	30,000.00	21,176.33	30,000.00	38,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0500-425-0235	LEGAL FEES		200.00		200.00	.00	200.00	200.00
001-0500-425-0236	ENGINEER FEES	149	1,500.00		1,500.00	1,260.00	1,500.00	1,500.00
001-0500-425-0244	REPAIRS - VEHICLE		900.00	25	900.00	1,466.80	900.00	900.00
001-0500-425-0248	EQUIPMENT MAINTENANCE	1,201	1,000.00	755	1,000.00	881.41	1,000.00	1,000.00
001-0500-425-0250	TELEPHONE EXPENSE	9,723	8,500.00	9,986	9,000.00	9,032.14	9,000.00	9,000.00
001-0500-425-0260	POSTAGE	2,987	4,500.00	3,290	4,500.00	917.31-	4,500.00	4,500.00
001-0500-425-0271	IRR FEES PUBLIC FACILITIES	50,000	50,000.00	51,500	51,500.00	53,000.00	53,000.00	58,300.00
001-0500-425-0272	W/WW FEES PUBLIC FACILITIES	22,000	22,000.00	22,600	22,600.00	32,000.00	32,000.00	32,000.00
001-0500-425-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	2,410,163.00
001-0500-425-0276	EMPLOYEE RECOGNITION	8,648	7,500.00	13,732	7,500.00	12,524.24	12,500.00	12,500.00
001-0500-425-0350	MARKETING	3,582	5,000.00	1,985	5,000.00	40.00	29,520.00	20,000.00
001-0500-425-0370	HR CONSULTANT	7,500	6,500.00	5,500	3,000.00	8,000.00	3,000.00	4,000.00
001-0500-425-0401	ADVERTISING		200.00		200.00	163.32	200.00	200.00
001-0500-425-0404	WORKERS' COMP	7,143	5,350.00	2,176	2,550.00	2,848.78	3,700.00	4,225.00
001-0500-425-0405	INSURANCE/CIRSA		6,940.00	7,927	7,750.00	10,035.00	9,900.00	49,730.00
001-0500-425-0406	DUES/MEMBERSHIPS/SUBS	671	750.00	544	750.00	620.99	750.00	3,750.00
001-0500-425-0422	SUPPLIES - OFFICE	2,241	2,000.00	1,251	2,000.00	2,129.59	2,000.00	2,000.00
001-0500-425-0423	NEWS LETTER	3,126	.00	3,100	3,000.00	3,254.53	3,300.00	3,600.00
001-0500-425-0425	SUPPLIES - OPERATING	5,467	3,500.00	6,765	3,500.00	4,719.74	3,500.00	4,000.00
001-0500-425-0430	UNIFORMS		.00	5,953	8,000.00	1,221.78	.00	3,150.00
001-0500-425-0435	VEHICLE - FUEL	79	500.00	146	500.00	735.91	500.00	650.00
001-0500-425-0450	MISCELLANEOUS - SUPPLIES		500.00		500.00	232.29	500.00	500.00
001-0500-425-0460	SAFETY SUPPLIES		5,000.00		5,000.00	540.00	5,000.00	2,500.00
001-0500-425-0499	SMALL TOOLS & SUPPLIES	43	400.00	164	400.00	40.65	400.00	400.00
001-0500-425-0555	ECONOMIC DEVELOPMENT	157	24,000.00	25,013	24,000.00	13,166.65	24,000.00	24,000.00
001-0500-425-0601	CAPITAL/CASH PURCHASES	135,624	156,000.00		6,000.00	.00	6,000.00	.00
001-0500-425-0602	LEASE/COPIER-FAX	2,266	2,600.00	2,521	2,600.00	2,588.72	4,000.00	4,000.00
001-0500-425-0603	LEASE/POSTAGE MACHINE	3,120	4,000.00	3,003	4,000.00	2,964.00	6,000.00	5,000.00
001-0500-425-0606	CAPITAL VEHICLE REPLACEMEN		100,000.00		30,000.00	.00	30,000.00	.00
001-0500-425-0655	CONTINGENCY	300	250.00		250.00	1,000.00	250.00	250.00
001-0500-425-0808	MISCELLANEOUS	440	500.00	358	500.00	71.75	500.00	500.00
001-0500-425-0810	SALES TAX / TIF CONTRIBUTION	2,006	1,000.00	2,612	2,000.00	2,240.82	3,000.00	3,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
Total GENERAL ADMINISTRATION:		423,785	509,340.00	212,889	272,675.00	218,753.85	318,445.00	2,742,603.00
GEN ADMIN/BLDG OPERATIONS								
001-0500-427-0214	CONTRACT SERVICE	1,400	1,200.00	1,323	76,500.00	1,207.00	26,500.00	27,000.00
001-0500-427-0215	CONTRACT SERVICE/CLEANING	4,910	3,500.00	5,360	4,500.00	4,448.25	7,000.00	7,000.00
001-0500-427-0220	TECHNOLOGY	9,090	5,000.00	17,145	30,000.00	3,680.84	10,000.00	10,000.00
001-0500-427-0241	REPAIRS - BUILDING	1,354	2,500.00	5,437	6,000.00	11,659.56	6,000.00	6,000.00
001-0500-427-0252	UTILITIES	11,908	10,000.00	20,887	10,000.00	9,740.40	20,000.00	12,000.00
001-0500-427-0425	SUPPLIES - OPERATING	15	200.00	254	200.00	30.98	200.00	200.00
001-0500-427-0601	CAPITAL/CASH PURCHASES		.00	7,035	.00	18,093.44	65,000.00	.00
001-0500-427-0606	CAPITAL/REMODEL	83,706	65,000.00	949	5,000.00	30,810.97	80,000.00	.00
Total GEN ADMIN/BLDG OPERATIONS:		112,383	87,400.00	58,390	132,200.00	79,671.44	214,700.00	62,200.00
COMM. DEV. ADMINISTRATION								
001-0600-430-0101	PAYROLL	21,514	20,300.00	25,102	38,250.00	25,580.40	40,000.00	29,700.00
001-0600-430-0105	PAYROLL - OVERTIME		.00		.00	5.64	.00	.00
001-0600-430-0106	PAYROLL TAXES	1,693	1,650.00	1,970	2,750.00	2,000.03	3,500.00	3,000.00
001-0600-430-0107	RETIREMENT PLAN	1,284	1,225.00	1,702	2,700.00	1,783.68	2,800.00	2,100.00
001-0600-430-0109	INSURANCE	6,137	4,500.00	4,606	9,300.00	4,614.16	10,500.00	5,250.00
001-0600-430-0110	TRAINING/REGISTRATIONS	700	1,000.00		1,500.00	.00	1,500.00	1,500.00
001-0600-430-0112	TRAVEL/MEALS		500.00		1,000.00	.00	1,000.00	1,000.00
001-0600-430-0235	LEGAL FEES	540	500.00		1,000.00	.00	1,000.00	1,500.00
001-0600-430-0236	ENGINEERING FEES		1,000.00		1,000.00	180.00	1,000.00	1,000.00
001-0600-430-0244	REPAIRS - VEHICLE		500.00		500.00	198.24	500.00	500.00
001-0600-430-0276	EMPLOYEE RECOGNITION	97	100.00	40	200.00	.00	200.00	200.00
001-0600-430-0401	ADVERTISING	420	50.00	294	50.00	.00	50.00	50.00
001-0600-430-0402	LEGAL NOTICES	66	150.00	37	150.00	.00	150.00	200.00
001-0600-430-0403	RECORDING FEES		75.00		75.00	145.00	75.00	75.00
001-0600-430-0406	DUES/MEMBERSHIPS/SUBS	1,007	1,200.00	2,017	1,200.00	2,469.83	1,500.00	1,500.00
001-0600-430-0425	SUPPLIES - OPERATING	435	1,400.00	771	1,400.00	320.32	1,400.00	1,400.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0600-430-0435	VEHICLE - FUEL		150.00	151	150.00	.00	150.00	150.00
001-0600-430-0499	SMALL TOOLS & SUPPLIES	400	300.00	335	300.00	1,264.71	2,400.00	1,000.00
Total COMM. DEV. ADMINISTRATION:		34,292	34,600.00	37,025	61,525.00	38,562.01	67,725.00	50,125.00
COMM. DEV/PLANNING DIVISION								
001-0600-432-0101	PAYROLL	21,514	20,300.00	25,102	24,350.00	25,580.40	26,500.00	29,700.00
001-0600-432-0105	PAYROLL - OVERTIME		.00		.00	5.64	.00	.00
001-0600-432-0106	PAYROLL TAXES	1,693	1,650.00	1,970	1,700.00	2,000.03	2,200.00	3,000.00
001-0600-432-0107	RETIREMENT PLAN	1,284	1,225.00	1,702	1,700.00	1,783.68	1,900.00	2,100.00
001-0600-432-0109	INSURANCE	6,137	4,500.00	4,606	4,250.00	4,614.16	4,900.00	5,250.00
001-0600-432-0110	TRAINING/REGISTRATIONS		500.00		500.00	.00	500.00	500.00
001-0600-432-0112	TRAVEL/MEALS		500.00		500.00	.00	500.00	500.00
001-0600-432-0216	CONTRACT SERVICE/PLANNER	22,701	80,000.00	250	50,000.00	.00	50,000.00	50,000.00
001-0600-432-0235	LEGAL FEES	2,785	1,000.00	1,500	1,000.00	2,420.50	1,000.00	2,000.00
001-0600-432-0236	ENGINEERING FEES	952	1,000.00		1,000.00	138.50	1,000.00	1,000.00
001-0600-432-0406	DUES/MEMBERSHIPS/SUBS		250.00		250.00	.00	250.00	250.00
001-0600-432-0425	SUPPLIES - OPERATING	142	400.00	22	400.00	30.00	400.00	400.00
001-0600-432-0499	SMALL TOOLS & SUPPLIES		1,000.00		1,000.00	37.98	3,000.00	1,500.00
001-0600-432-0565	METRO DIST REV SHARING		100,000.00		110,000.00	.00	110,000.00	75,000.00
Total COMM. DEV/PLANNING DIVISION:		57,208	212,325.00	35,152	196,650.00	36,610.89	202,150.00	171,200.00
COMM. DEV/BUILDING DIVISION								
001-0600-434-0101	PAYROLL	27,348	33,250.00	25,102	53,850.00	25,580.40	55,000.00	118,500.00
001-0600-434-0105	PAYROLL - OVERTIME		.00		.00	5.64	.00	.00
001-0600-434-0106	PAYROLL TAXES	2,154	2,700.00	1,970	4,000.00	2,000.03	4,200.00	12,000.00
001-0600-434-0107	RETIREMENT PLAN	1,601	2,000.00	1,702	3,800.00	1,783.68	3,900.00	8,300.00
001-0600-434-0109	INSURANCE	7,151	4,700.00	4,606	11,400.00	4,614.16	13,000.00	31,600.00
001-0600-434-0110	TRAINING/REGISTRATIONS		1,400.00		2,500.00	30.90	2,500.00	5,000.00
001-0600-434-0112	TRAVEL/MEALS		1,000.00		1,000.00	.00	1,000.00	1,500.00
001-0600-434-0217	CONTRACT SERVICE/BUILDING I	69,255	1,000.00	73,054	30,000.00	67,375.03	60,000.00	25,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0600-434-0244	REPAIRS - VEHICLE	190	700.00	274	700.00	.00	700.00	700.00
001-0600-434-0251	CELL PHONE	488	600.00	386	500.00	333.86	500.00	500.00
001-0600-434-0406	DUES/MEMBERSHIPS/SUBS	211	150.00	176	250.00	405.00	250.00	250.00
001-0600-434-0425	SUPPLIES - OPERATING	880	1,000.00	120	1,200.00	370.70	1,200.00	1,200.00
001-0600-434-0435	VEHICLE - FUEL	122	750.00		1,000.00	.00	500.00	500.00
001-0600-434-0499	SMALL TOOLS & SUPPLIES	24	1,000.00	37	1,000.00	.00	1,000.00	1,000.00
Total COMM. DEV/BUILDING DIVISION:		109,424	50,250.00	107,426	111,200.00	102,499.40	143,750.00	206,050.00
PUBLIC SAFETY								
001-0700-436-0101	PAYROLL	434,124	488,250.00	546,233	683,000.00	786,949.93	840,000.00	840,000.00
001-0700-436-0102	PAYROLL - PARTTIME	22,390	25,400.00	21,185	28,750.00	21,151.66	31,500.00	33,400.00
001-0700-436-0104	PAYROLL - STAND-BY		.00		.00	13,311.50	25,550.00	20,000.00
001-0700-436-0105	PAYROLL - OVERTIME	8,374	20,000.00	20,367	20,000.00	28,808.28	30,000.00	35,000.00
001-0700-436-0106	PAYROLL TAXES	10,504	11,000.00	12,361	25,000.00	22,281.24	30,000.00	30,000.00
001-0700-436-0108	FPPA PLAN	35,778	44,000.00	48,908	65,000.00	63,953.96	84,000.00	88,200.00
001-0700-436-0109	INSURANCE	104,009	105,000.00	121,622	187,000.00	181,741.97	275,000.00	222,900.00
001-0700-436-0110	TRAINING/REGISTRATIONS	13,522	8,500.00	10,581	9,000.00	15,670.83	15,000.00	20,000.00
001-0700-436-0112	TRAVEL/MEALS	976	6,000.00	13,534	6,000.00	7,283.30	15,000.00	20,000.00
001-0700-436-0115	DEATH & DISABILITY	6,360	7,700.00	8,736	11,000.00	11,509.60	14,500.00	17,500.00
001-0700-436-0214	CONTRACT SERVICE	660	5,350.00	12,913	5,350.00	277.29	5,500.00	5,500.00
001-0700-436-0215	POLICE CAR CLEANING	890	1,200.00	1,354	1,200.00	2,528.95	2,000.00	2,500.00
001-0700-436-0224	CONTRACT SERVICE - COMPUT	5,888	9,000.00	60,777	32,000.00	69,864.28	28,500.00	56,000.00
001-0700-436-0229	PRE-EMPLOYMENT TESTING	1,243	2,000.00	3,860	2,000.00	4,090.25	2,000.00	2,000.00
001-0700-436-0235	DEFENSE PREMIUM	392	700.00	243	700.00	56.00	700.00	1,000.00
001-0700-436-0242	REPAIRS & MAINTENANCE - RAD		700.00	13,909	700.00	.00	1,000.00	1,000.00
001-0700-436-0244	REPAIRS - VEHICLE	13,840	7,500.00	28,293	8,000.00	42,423.94	15,000.00	25,000.00
001-0700-436-0251	CELL PHONES	3,847	4,200.00	7,768	8,500.00	9,458.89	8,500.00	10,500.00
001-0700-436-0276	EMPLOYEE RECOGNITION		300.00	158	300.00	2,100.87	500.00	1,500.00
001-0700-436-0401	ADVERTISING		.00		.00	399.95	.00	.00
001-0700-436-0404	WORKERS' COMP	20,029	32,000.00	13,044	15,250.00	19,284.82	22,000.00	25,260.00
001-0700-436-0405	INSURANCE/CIRSA	8,129	5,950.00	7,803	6,650.00	9,680.06	8,500.00	74,500.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0700-436-0406	DUES/MEMBERSHIPS/SUBS	1,879	7,775.00	7,391	2,500.00	6,178.00	3,000.00	5,000.00
001-0700-436-0410	COMMUNITY POLICING PROGRA	2,043	2,500.00	840	3,000.00	1,073.04	3,000.00	3,000.00
001-0700-436-0411	BIKE RODEO EXPENSE	2,347	2,500.00	3,519	3,000.00	1,158.00	3,000.00	1,500.00
001-0700-436-0425	SUPPLIES - OPERATING	6,551	8,500.00	6,042	5,000.00	4,213.37	5,000.00	5,000.00
001-0700-436-0430	UNIFORMS	13,586	13,000.00	19,741	13,000.00	10,496.26	9,000.00	9,000.00
001-0700-436-0435	VEHICLE - FUEL	20,734	15,000.00	20,239	20,000.00	24,108.37	20,000.00	20,000.00
001-0700-436-0439	SPECIAL INVESTIGATION	2,526	2,000.00	1,822	500.00	22,206.83	1,500.00	1,500.00
001-0700-436-0492	DOG POUND EXPENSES		2,000.00	1,640	1,000.00	300.00	1,000.00	1,000.00
001-0700-436-0499	SMALL TOOLS & SUPPLIES	1,000	2,000.00	3,605	2,000.00	3,173.07	3,000.00	3,000.00
001-0700-436-0501	TOWING AND IMPOUND	700	2,000.00	1,005	1,000.00	913.06	1,000.00	1,000.00
001-0700-436-0515	VICTIM SERVICES	5,714	5,000.00	5,997	6,000.00	12,385.43	6,000.00	7,000.00
001-0700-436-0525	BODY CAMERA	9,220	15,000.00		11,000.00	37,074.07	11,000.00	57,500.00
001-0700-436-0535	DISPATCH	4,817	6,000.00	4,687	5,200.00	7,208.94	5,000.00	15,500.00
001-0700-436-0601	CAPITAL/CASH PURCHASES	32,202	12,000.00	53,686	5,000.00	63,330.08	5,000.00	.00
001-0700-436-0608	CAPITAL/VEHICLE LEASE	83,809	30,000.00	73,183	62,000.00	40,302.53	100,000.00	.00
001-0700-436-0650	EQUIPMENT	9,749	11,000.00	44,012	25,000.00	37,100.11	25,000.00	25,000.00
001-0700-436-0651	FIRE ARMS	8,984	1,000.00	4,898	5,000.00	10,618.90	8,000.00	8,000.00
Total PUBLIC SAFETY:		896,814	922,025.00	1,205,952	1,285,600.00	1,594,667.63	1,664,250.00	1,694,760.00
PUBLIC SAFETY/MUNICIPAL COURT								
001-0700-438-0101	PAYROLL	9,600	9,600.00	13,430	12,000.00	12,401.00	12,000.00	12,000.00
001-0700-438-0103	PAYROLL - PARTTIME	9,594	9,600.00	9,220	10,850.00	9,705.26	12,500.00	37,500.00
001-0700-438-0106	PAYROLL TAXES	1,511	1,600.00	1,778	1,700.00	1,735.24	1,900.00	4,000.00
001-0700-438-0107	RETIREMENT PLAN	572	580.00	745	800.00	738.23	900.00	2,650.00
001-0700-438-0109	INSURANCE	1,111	1,100.00	1,151	1,100.00	1,153.54	1,250.00	4,750.00
001-0700-438-0110	TRAINING/REGISTRATIONS		50.00		50.00	.00	50.00	50.00
001-0700-438-0112	TRAVEL/MEALS	1,010	300.00	1,060	500.00	781.22	1,000.00	1,000.00
001-0700-438-0218	CONTRACT SERVICE/JUDGE		500.00		1,000.00	.00	1,000.00	1,000.00
001-0700-438-0220	CONTRACT SERVICE/COMPUTE		2,000.00		2,000.00	2,000.00	2,000.00	2,000.00
001-0700-438-0227	WITNESS FEE		100.00		100.00	.00	100.00	100.00
001-0700-438-0228	INTERPRETER	573	1,000.00	944	1,000.00	4,515.00	3,000.00	4,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0700-438-0230	PUBLIC DEFENDER		1,000.00		1,000.00	5,375.00	1,000.00	1,000.00
001-0700-438-0235	LEGAL FEES - PROSECUTER	27,650	25,000.00	18,098	36,000.00	23,352.50	25,000.00	20,000.00
001-0700-438-0238	BOND REIMBURSEMENT	1,000	200.00	960	200.00	1,647.00	300.00	1,000.00
001-0700-438-0406	DUES/MEMBERSHIPS/SUBS		100.00	100	100.00	275.00	100.00	100.00
001-0700-438-0499	SMALL TOOLS & SUPPLIES	132	50.00	23	50.00	138.57	50.00	100.00
Total PUBLIC SAFETY/MUNICIPAL COURT:		52,754	52,780.00	47,509	68,450.00	63,817.56	62,150.00	91,250.00
PUBLIC WORKS ADMINISTRATION								
001-0800-440-0101	PAYROLL	18,241	12,900.00	35,705	36,250.00	24,766.80	40,000.00	32,150.00
001-0800-440-0106	PAYROLL TAXES	1,412	1,100.00	2,724	3,000.00	1,889.22	3,200.00	2,800.00
001-0800-440-0107	RETIREMENT PLAN	1,094	775.00	2,499	2,550.00	1,415.80	2,800.00	2,250.00
001-0800-440-0109	INSURANCE	3,354	2,500.00	7,502	8,200.00	4,592.31	9,000.00	9,650.00
001-0800-440-0110	TRAINING/REGISTRATIONS	1,194	1,000.00	654	1,000.00	1,245.11	3,000.00	2,000.00
001-0800-440-0111	CDL TESTING		.00		.00	.00	640.00	640.00
001-0800-440-0112	TRAVEL/MEALS	126	600.00	982	600.00	1,151.10	1,000.00	1,000.00
001-0800-440-0218	MOSQUITO CONTROL	5,600	5,600.00	6,000	6,000.00	6,300.00	6,300.00	6,615.00
001-0800-440-0219	CONTRACT SERVICE/TRASH PIC	414,390	382,000.00	430,874	370,000.00	407,535.18	400,000.00	416,000.00
001-0800-440-0223	CLEAN-UP MONTH	6,457	6,000.00	6,134	6,000.00	7,941.47	12,000.00	12,480.00
001-0800-440-0230	CLOTHING ALLOWANCE	1,500	1,350.00	1,342	1,350.00	1,350.00	1,350.00	1,350.00
001-0800-440-0236	ENGINEER FEES	2,670	10,000.00	37,140	108,000.00	36,733.50	100,000.00	50,000.00
001-0800-440-0241	REPAIRS - BUILDING	2,247	.00	479	.00	49.93	200.00	1,000.00
001-0800-440-0244	REPAIRS - VEHICLE	22	400.00	1,233	400.00	475.50	400.00	750.00
001-0800-440-0251	CELL PHONE	651	450.00	977	900.00	913.79	900.00	900.00
001-0800-440-0276	EMPLOYEE RECOGNITION	267	200.00	1,423	300.00	.00	300.00	400.00
001-0800-440-0401	ADVERTISING		200.00		200.00	.00	200.00	200.00
001-0800-440-0404	WORKERS' COMP	12,943	20,150.00	8,348	9,750.00	11,634.91	14,000.00	15,900.00
001-0800-440-0405	INSURANCE/CIRSA	12,323	9,925.00	12,158	11,050.00	14,335.71	14,100.00	.00
001-0800-440-0406	DUES/MEMBERSHIPS/SUBS	2,447	1,500.00	625	1,500.00	206.48	1,500.00	1,500.00
001-0800-440-0432	SUPPLIES-SAFETY	3,200	6,200.00	548	6,200.00	804.94	6,200.00	3,000.00
001-0800-440-0435	VEHICLE - FUEL	845	400.00	695	800.00	372.80	800.00	400.00
001-0800-440-0601	CAPITAL/SHOP PURCHASE	1,347	2,000.00		2,000.00	.00	2,000.00	.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
Total PUBLIC WORKS ADMINISTRATION:		492,332	465,250.00	558,044	576,050.00	523,714.55	619,890.00	560,985.00
PUBLIC WORKS/STREETS								
001-0800-442-0101	PAYROLL	76,887	77,000.00	80,846	86,900.00	77,489.92	95,500.00	101,500.00
001-0800-442-0104	PAYROLL - STAND-BY		.00		.00	578.38	.00	5,000.00
001-0800-442-0105	PAYROLL - OVERTIME		.00		.00	678.12	.00	5,000.00
001-0800-442-0106	PAYROLL TAXES	5,831	6,200.00	6,167	8,000.00	5,906.64	8,500.00	9,200.00
001-0800-442-0107	RETIREMENT PLAN	4,357	4,650.00	5,583	6,100.00	5,298.60	6,700.00	7,100.00
001-0800-442-0109	INSURANCE	23,151	21,500.00	20,061	24,500.00	23,416.06	27,000.00	41,600.00
001-0800-442-0110	TRAINING/REGISTRATIONS		100.00		100.00	.00	100.00	100.00
001-0800-442-0112	TRAVEL/MEALS		100.00		100.00	.00	100.00	100.00
001-0800-442-0214	CONTRACT SERVICE	1,197	2,500.00	2,368	2,500.00	1,090.25	2,500.00	2,500.00
001-0800-442-0236	ENGINEERING FEES		.00		.00	88,626.45	1,030,000.00	50,000.00
001-0800-442-0242	STREET SIGNS	2,357	2,000.00	1,964	2,500.00	6,761.88	2,500.00	15,000.00
001-0800-442-0243	REPAIRS - EQUIPMENT	32,334	11,000.00	21,034	20,000.00	16,243.97	25,000.00	35,000.00
001-0800-442-0244	REPAIRS - VEHICLE	2,317	4,000.00	1,599	3,000.00	729.55	3,000.00	3,000.00
001-0800-442-0245	REPAIRS - STREETS	107,965	100,000.00	89,005	100,000.00	58,576.99	110,000.00	.00
001-0800-442-0249	EQUIPMENT RENTAL	1,256	1,000.00	635	1,000.00	165.32	1,000.00	1,500.00
001-0800-442-0251	CELL PHONE	157	800.00		800.00	499.24	800.00	800.00
001-0800-442-0252	UTILITIES	13,074	8,500.00	13,169	11,000.00	7,693.12	16,000.00	13,000.00
001-0800-442-0253	UTILITIES - STREET LIGHTING	68,249	55,000.00	87,872	65,000.00	50,110.64	55,000.00	55,000.00
001-0800-442-0425	SUPPLIES - OPERATING	640	1,500.00	1,928	1,500.00	1,307.37	1,500.00	2,000.00
001-0800-442-0427	GRAVEL	4,262	4,000.00	4,766	4,000.00	1,665.52	4,000.00	4,000.00
001-0800-442-0435	FUEL	13,322	6,500.00	11,757	12,000.00	6,868.62	12,000.00	12,000.00
001-0800-442-0499	SMALL TOOLS & SUPPLIES	2,249	2,000.00	140	2,000.00	1,509.75	2,000.00	2,500.00
001-0800-442-0601	CAPITAL/CASH PURCHASES	49,920	54,000.00	81,286	86,000.00	.00	30,000.00	.00
001-0800-442-0608	CAPITAL LEASE	16,843	.00	15,962	45,000.00	15,962.24	16,000.00	.00
001-0800-442-0650	CAPITAL/CHRISTMAS DECORATI	555	750.00	1,629	750.00	610.19	750.00	.00
001-0800-442-0653	CAPITAL/9TH ST. ROUND-ABOUT	64,872	500,000.00	2,186	170,000.00	.00	.00	.00
001-0800-442-0675	CAPITAL PROJECTS	230,019	575,000.00	849,370	1,015,000.00	989,234.17	900,000.00	.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
Total PUBLIC WORKS/STREETS:		721,814	1,438,100.00	1,299,327	1,667,750.00	1,361,022.99	2,349,950.00	365,900.00
PUBLIC WORKS/PARKS								
001-0800-443-0101	PAYROLL	92,777	99,000.00	86,546	103,250.00	108,247.07	122,000.00	144,600.00
001-0800-443-0104	PAYROLL - STAND-BY		.00		.00	672.40	.00	5,000.00
001-0800-443-0105	PAYROLL - OVERTIME		.00		.00	2,192.39	.00	5,000.00
001-0800-443-0106	PAYROLL TAXES	7,073	7,950.00	6,541	10,000.00	8,424.22	11,000.00	13,000.00
001-0800-443-0107	RETIREMENT PLAN	3,493	4,950.00	5,229	7,250.00	5,744.35	8,600.00	10,100.00
001-0800-443-0109	INSURANCE	19,837	18,500.00	23,554	27,800.00	25,037.71	30,500.00	45,400.00
001-0800-443-0110	TRAINING/REGISTRATIONS	76	100.00	76	100.00	.00	100.00	400.00
001-0800-443-0112	TRAVEL/MEALS		400.00		400.00	.00	400.00	400.00
001-0800-443-0214	CONTRACT SERVICE	14,260	12,000.00	16,023	12,000.00	12,455.00	12,000.00	17,000.00
001-0800-443-0240	REPAIRS - GAZEBO & SHELTERS	1,052	1,000.00	2,482	.00	.00	2,000.00	2,000.00
001-0800-443-0241	REPAIRS - TENNIS COURT		100.00		100.00	2,000.00	.00	.00
001-0800-443-0242	REPAIRS - BASKETBALL COURT		100.00		100.00	2,158.00	3,000.00	3,000.00
001-0800-443-0244	REPAIRS - VEHICLE	983	2,500.00	1,168	2,500.00	1,436.08	2,500.00	2,500.00
001-0800-443-0245	REPAIRS & MAINT-CEMETERY		.00	12,167	12,000.00	2,879.95	12,000.00	12,000.00
001-0800-443-0246	REPAIRS & MAINT-PARKS	63,860	12,500.00	26,203	15,000.00	26,365.06	30,000.00	35,000.00
001-0800-443-0247	WEED CONTROL	1,300	5,000.00	5,168	5,000.00	.00	7,000.00	5,500.00
001-0800-443-0248	EQUIPMENT MAINTENANCE	6,522	2,000.00	2,859	3,000.00	3,101.14	3,000.00	5,000.00
001-0800-443-0249	EQUIPMENT RENTAL	200	200.00		200.00	.00	200.00	250.00
001-0800-443-0251	CELL PHONE	1,208	1,300.00	758	1,300.00	1,520.96	1,300.00	1,800.00
001-0800-443-0252	UTILITIES	4,943	3,500.00	4,057	4,000.00	4,108.86	4,000.00	4,000.00
001-0800-443-0270	TOWN CENTER	16,740	25,000.00	4,113	9,000.00	4,995.20	9,000.00	5,000.00
001-0800-443-0406	DUES/MEMBERSHIPS/SUBS		.00		.00	.00	.00	.00
001-0800-443-0425	SUPPLIES - OPERATING	2,530	3,500.00	4,685	3,500.00	4,122.37	7,500.00	8,000.00
001-0800-443-0435	VEHICLE - FUEL	9,149	5,000.00	7,189	9,000.00	7,568.00	9,000.00	9,000.00
001-0800-443-0445	BALL PARK REPAIRS		.00		5,000.00	4,137.85	5,000.00	2,500.00
001-0800-443-0499	SMALL TOOLS & SUPPLIES	1,800	2,000.00	1,943	2,000.00	2,068.76	2,000.00	17,000.00
001-0800-443-0601	CAPITAL/CASH PURCHASES	111,313	75,000.00	1,110	.00	32,998.58	1,200,000.00	.00
001-0800-443-0610	PATH CONSTRUCTION AND MAI	19,085	10,000.00		.00	7,750.00	10,000.00	15,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
Total PUBLIC WORKS/PARKS:		378,201	291,600.00	211,870	232,500.00	269,983.95	1,492,100.00	368,450.00
VEHICLE MAINTENANCE/SHOP								
001-0800-444-0101	PAYROLL	5,834	26,500.00		15,600.00	.00	15,500.00	.00
001-0800-444-0104	PAYROLL - STAND-BY		.00		.00	.00	.00	.00
001-0800-444-0105	PAYROLL - OVERTIME		.00		.00	.00	.00	.00
001-0800-444-0106	PAYROLL TAXES	461	2,200.00		1,000.00	.00	1,000.00	.00
001-0800-444-0107	RETIREMENT PLAN	216	1,600.00		1,100.00	.00	1,100.00	.00
001-0800-444-0109	INSURANCE	1,014	2,200.00		2,150.00	.00	2,400.00	.00
001-0800-444-0110	TRAINING/REGISTRATIONS		.00		.00	.00	.00	100.00
001-0800-444-0112	TRAVEL		.00		.00	.00	.00	100.00
001-0800-444-0214	CONTRACT SERVICE	2,240	2,000.00	2,346	2,000.00	2,036.00	2,000.00	3,000.00
001-0800-444-0241	SHOP BUILDING REPAIRS	1,959	.00	2,148	2,000.00	3,815.94	2,000.00	2,000.00
001-0800-444-0244	REPAIRS - VEHICLE	1,893	3,000.00	693	3,000.00	3,361.76	3,000.00	3,500.00
001-0800-444-0251	CELL PHONE	283	500.00	283	500.00	526.94	500.00	650.00
001-0800-444-0425	SUPPLIES - OPERATING	4,871	3,000.00	2,129	3,000.00	3,804.33	3,000.00	4,000.00
001-0800-444-0435	VEHICLE - FUEL	4,417	3,000.00	3,962	3,000.00	2,631.90	2,000.00	2,000.00
001-0800-444-0499	SMALL TOOLS & SUPPLIES	2,457	2,000.00	2,372	2,000.00	1,611.71	2,000.00	2,500.00
001-0800-444-0601	CAPITAL/CASH PURCHASES	18,877	20,000.00	2,289	10,000.00	9,999.00	10,000.00	.00
001-0800-444-0640	SHOP EQUIPMENT	1,030	2,500.00	2,243	2,500.00	1,133.12	2,500.00	2,500.00
Total VEHICLE MAINTENANCE/SHOP:		45,550	68,500.00	18,467	47,850.00	28,920.70	47,000.00	20,350.00
SPECIAL EVENTS								
001-0900-450-0103	PAYROLL - PARTTIME	21,514	20,300.00	25,102	24,350.00	25,586.04	26,500.00	29,700.00
001-0900-450-0106	PAYROLL TAXES	1,693	1,650.00	1,970	1,700.00	2,000.03	2,200.00	3,000.00
001-0900-450-0107	RETIREMENT PLAN	1,284	1,250.00	1,702	1,700.00	1,783.68	1,900.00	2,100.00
001-0900-450-0109	INSURANCE	6,137	950.00	4,606	4,250.00	4,614.16	4,800.00	5,250.00
001-0900-450-0110	TRAINING/REGISTRATIONS		500.00	200	500.00	.00	500.00	200.00
001-0900-450-0112	TRAVEL		100.00		100.00	.00	100.00	100.00
001-0900-450-0214	CONTRACT SERVICE	595	7,000.00	300	2,000.00	1,300.00	2,000.00	2,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-0900-450-0240	REPAIRS - GENERAL	366	600.00	485	600.00	.00	600.00	600.00
001-0900-450-0251	CELL PHONE	488	600.00	489	600.00	447.53	600.00	600.00
001-0900-450-0404	WORKERS' COMP	2,541	2,140.00	773	900.00	1,012.00	1,300.00	1,500.00
001-0900-450-0405	INSURANCE/CIRSA	1,026	995.00	1,132	1,150.00	1,433.57	1,450.00	.00
001-0900-450-0425	SUPPLIES - OPERATING	2,381	6,000.00	2,986	6,000.00	293.90	6,000.00	1,000.00
001-0900-450-0435	VEHICLE - FUEL	78	300.00		300.00	58.51	300.00	300.00
001-0900-450-0438	ADVERTISING	859	12,000.00	2,472	7,000.00	515.42	7,000.00	6,000.00
001-0900-450-0439	HOSPITALITY	869	2,000.00	1,485	2,000.00	1,446.00	2,500.00	3,000.00
001-0900-450-0445	SPECIAL EVENT ACTIVITY EXPE	1,689	5,000.00	11,872	5,000.00	7,673.85	5,000.00	75,000.00
001-0900-450-0499	EQUIPMENT	1,548	6,000.00	-40	6,000.00	3,764.63	6,000.00	6,000.00
Total SPECIAL EVENTS:		43,069	67,385.00	55,534	64,150.00	51,929.32	68,750.00	136,350.00
TOWN ATTORNEY								
001-1000-460-0214	CONTRACT SERVICE	67,464	50,000.00	61,231	60,000.00	44,952.70	60,000.00	60,000.00
Total TOWN ATTORNEY:		67,464	50,000.00	61,231	60,000.00	44,952.70	60,000.00	60,000.00
P & Z COMMISSION								
001-1100-470-0101	PAYROLL	4,400	4,200.00	7,300	8,400.00	7,100.00	8,400.00	13,200.00
001-1100-470-0106	PAYROLL TAXES	347	350.00	573	750.00	557.42	750.00	1,500.00
001-1100-470-0110	TRAINING/REGISTRATIONS		300.00	50	300.00	165.00	300.00	300.00
001-1100-470-0213	CONTRACT SVC/PUBLIC ACCES		.00		.00	.00	1,000.00	1,000.00
001-1100-470-0425	SUPPLIES - OPERATING	369	200.00	125	200.00	32.06	250.00	250.00
Total P & Z COMMISSION:		5,116	5,050.00	8,048	9,650.00	7,854.48	10,700.00	16,250.00
RECREATION								
001-1200-480-0101	PAYROLL	21,514	20,300.00	25,102	24,350.00	25,586.17	26,500.00	29,700.00
001-1200-480-0106	PAYROLL TAXES	1,693	1,650.00	1,970	1,700.00	1,999.46	2,200.00	3,000.00
001-1200-480-0107	RETIREMENT PLAN	1,284	1,250.00	1,703	1,700.00	1,783.38	1,900.00	2,100.00
001-1200-480-0109	INSURANCE	4,446	950.00	4,606	4,250.00	4,614.16	4,800.00	5,250.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
001-1200-480-0110	TRAINING/REGISTRATIONS	140	600.00		600.00	.00	600.00	600.00
001-1200-480-0112	TRAVEL/MEALS	39	300.00		300.00	77.02	300.00	300.00
001-1200-480-0214	CONTRACT SERVICE	4,848	5,000.00	4,399	8,000.00	5,539.00	8,500.00	10,500.00
001-1200-480-0235	LEGAL FEES		200.00		200.00	.00	200.00	200.00
001-1200-480-0244	REPAIRS - GENERAL		250.00		250.00	.00	250.00	250.00
001-1200-480-0401	ADVERTISING		100.00		200.00	.00	200.00	200.00
001-1200-480-0404	WORKERS' COMP		1,900.00	870	1,050.00	1,138.50	1,475.00	1,700.00
001-1200-480-0405	INSURANCE/CIRSA	1,026	995.00	1,132	1,150.00	1,433.57	1,450.00	.00
001-1200-480-0406	DUES/MEMBERSHIPS/SUBS		200.00	52	200.00	.00	200.00	500.00
001-1200-480-0422	SUPPLIES - ACTIVITY	102	1,500.00		1,500.00	338.14	1,500.00	1,500.00
001-1200-480-0425	SUPPLIES - OPERATING		200.00	37	500.00	113.91	500.00	500.00
001-1200-480-0430	UNIFORMS	1,800	3,500.00	2,404	5,000.00	2,794.09	5,500.00	6,500.00
001-1200-480-0445	RECREATION ACTIVITY EXPENS	92	500.00	548	5,500.00	370.00	5,500.00	6,500.00
001-1200-480-0480	EQUIP/MISC/FIELD MAINT.	2,796	5,600.00	620	6,000.00	6,274.50	6,500.00	7,500.00
001-1200-480-0485	LICENSES		.00		150.00	.00	150.00	150.00
001-1200-480-0490	REFUNDS	425	400.00	415	400.00	.00	400.00	400.00
Total RECREATION:		40,203	45,395.00	43,857	63,000.00	52,061.90	68,625.00	77,350.00
GENERAL FUND Revenue Total:		4,756,013	4,030,735.00	5,025,833	4,156,551.00	4,685,567.24	5,903,098.00	4,727,110.00
GENERAL FUND Expenditure Total:		3,830,035	4,625,755.00	4,338,961	5,244,570.00	4,884,618.29	7,839,470.00	7,067,708.00
Total GENERAL FUND:		-4,500,260	595,020.00-	-5,625,002	1,088,019.00-	6,287,156.53-	1,936,372.00-	2,340,598.00-

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
CONSERVATION TRUST FUND								
INTERGOVERNMENTAL REVENUE								
003-0000-300-0206	STATE LOTTERY	45,224	35,000.00	50,353	45,000.00	33,190.69	50,000.00	48,000.00
Total INTERGOVERNMENTAL REVENUE:		45,224	35,000.00	50,353	45,000.00	33,190.69	50,000.00	48,000.00
GRANTS/CONTRIBUTIONS								
003-0000-300-0606	GRANTS/REIMBURSEMENTS	3,711	5,000.00	201,665	.00	300.00	.00	60,000.00
Total GRANTS/CONTRIBUTIONS:		3,711	5,000.00	201,665	.00	300.00	.00	60,000.00
MISCELLANEOUS								
003-0000-300-0801	INTEREST	283	75.00	3,604	100.00	2,526.52	1,800.00	1,200.00
Total MISCELLANEOUS:		283	75.00	3,604	100.00	2,526.52	1,800.00	1,200.00
CONSERVATION TRUST								
003-0000-460-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	.00
003-0000-460-0495	TRANS TO GEN FUND IN KIND S		.00		.00	.00	.00	20,000.00
003-0000-460-0611	PROJECTS	58,829	60,000.00	228,285	30,000.00	29,785.27	30,000.00	70,000.00
Total CONSERVATION TRUST:		58,829	60,000.00	228,285	30,000.00	29,785.27	30,000.00	90,000.00
CONSERVATION TRUST FUND Revenue Total:		49,217	40,075.00	255,621	45,100.00	36,017.21	51,800.00	109,200.00
CONSERVATION TRUST FUND Expenditure Total:		58,829	60,000.00	228,285	30,000.00	29,785.27	30,000.00	90,000.00
Total CONSERVATION TRUST FUND:		-9,612	19,925.00-	27,336	15,100.00	6,231.94	21,800.00	19,200.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
WATER FUND								
CHARGES FOR SERVICES								
004-0000-300-0410	WATER SERVICE FEES		.00		.00	.00	.00	2,020,000.00
004-0000-300-0411	WATER CONNECT/DISCONNECT		.00		.00	.00	.00	5,000.00
004-0000-300-0415	WATER RIGHTS REVENUE		.00		.00	.00	.00	5,000.00
004-0000-300-0420	TRANSFER FEES		.00		.00	.00	.00	1,000.00
004-0000-300-0421	UPPER PRESSURE ZONE FEE		.00		.00	.00	.00	1,200.00
Total CHARGES FOR SERVICES:			.00		.00	.00	.00	2,032,200.00
GRANTS/CONTRIBUTIONS								
004-0000-300-0603	MISCELLANEOUS GRANTS		.00		.00	.00	.00	.00
004-0000-300-0604	CONG DIRECTED SPENDING		.00		.00	.00	.00	.00
Total GRANTS/CONTRIBUTIONS:			.00		.00	.00	.00	.00
MISCELLANEOUS								
004-0000-300-0801	INTEREST		.00		.00	.00	.00	30,000.00
004-0000-300-0810	PENALTIES		.00		.00	.00	.00	25,000.00
004-0000-300-0814	CREDIT CARD FEE		.00		.00	.00	.00	10,400.00
004-0000-300-0825	HOTEL REVENUE		.00		.00	.00	.00	187,500.00
Total MISCELLANEOUS:			.00		.00	.00	.00	252,900.00
TRANSFERS								
004-0000-300-0901	TRANSFER FROM OTHER FUND		.00		.00	.00	.00	34,920.00
004-0000-300-0902	TRANSFER OF LOAN REPAYMEN		.00		.00	.00	.00	7,000.00
004-0000-300-0915	BOND/LOAN PROCEEDS		.00		.00	.00	.00	.00
004-0000-300-0916	PRINC. FORGIVENESS/GRANTS		.00		.00	.00	.00	.00
Total TRANSFERS:			.00		.00	.00	.00	41,920.00
WATER FEES								

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
004-0000-300-1008	BULK WATER SALES		.00		.00	.00	.00	87,000.00
004-0000-300-1009	SALE OF WATER METERS		.00		.00	.00	.00	12,000.00
004-0000-300-1010	WATER TAP FEES		.00		.00	.00	.00	103,000.00
004-0000-300-1011	EQR FEE POTABLE IRR		.00		.00	.00	.00	3,000.00
004-0000-300-1015	1st ST. INTERCEPT. - COST REC		.00		.00	.00	.00	300.00
004-0000-300-1018	1st ST. ROADWAY - COST RECV		.00		.00	.00	.00	.00
Total WATER FEES:			.00		.00	.00	.00	205,300.00

ADMINISTRATION

004-0000-470-0101	PAYROLL		.00		.00	.00	.00	81,950.00
004-0000-470-0105	PAYROLL - OVERTIME		.00		.00	.00	.00	1,000.00
004-0000-470-0106	PAYROLL TAXES		.00		.00	.00	.00	7,000.00
004-0000-470-0107	RETIREMENT PLAN		.00		.00	.00	.00	5,750.00
004-0000-470-0109	INSURANCE		.00		.00	.00	.00	9,500.00
004-0000-470-0110	TRAINING/REGISTRATIONS		.00		.00	.00	.00	2,500.00
004-0000-470-0112	TRAVEL/MEALS		.00		.00	.00	.00	250.00
004-0000-470-0201	AUDIT EXPENSE		.00		.00	.00	.00	4,000.00
004-0000-470-0214	CONTRACT SERVICE		.00		.00	.00	.00	40,000.00
004-0000-470-0220	TECHNOLOGY		.00		.00	.00	.00	2,500.00
004-0000-470-0230	CLOTHING ALLOWANCE		.00		.00	.00	.00	450.00
004-0000-470-0235	LEGAL FEES		.00		.00	.00	.00	1,000.00
004-0000-470-0236	ENGINEER FEES		.00		.00	.00	.00	15,000.00
004-0000-470-0239	WATER RIGHTS/ENGINEERING		.00		.00	.00	.00	3,500.00
004-0000-470-0244	VEHICLE - REPAIRS		.00		.00	.00	.00	1,500.00
004-0000-470-0251	CELL PHONE		.00		.00	.00	.00	1,500.00
004-0000-470-0260	POSTAGE		.00		.00	.00	.00	5,500.00
004-0000-470-0267	ADMIN FEE		.00		.00	.00	.00	425,000.00
004-0000-470-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	337,197.00
004-0000-470-0401	ADVERTISING		.00		.00	.00	.00	125.00
004-0000-470-0403	RECORDING OF LIENS		.00		.00	.00	.00	100.00
004-0000-470-0404	WORKERS' COMP		.00		.00	.00	.00	8,250.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
004-0000-470-0405	INSURANCE/CIRSA		.00		.00	.00	.00	30,800.00
004-0000-470-0406	DUES/MEMBERSHIPS/SUBS		.00		.00	.00	.00	1,500.00
004-0000-470-0407	DITCH ASSESSMENT		.00		.00	.00	.00	200.00
004-0000-470-0425	SUPPLIES - OPERATING		.00		.00	.00	.00	2,250.00
004-0000-470-0430	UNIFORMS		.00		.00	.00	.00	900.00
004-0000-470-0432	SAFETY SUPPLIES		.00		.00	.00	.00	750.00
004-0000-470-0435	VEHICLE - FUEL		.00		.00	.00	.00	3,500.00
004-0000-470-0451	WEED CONTROL		.00		.00	.00	.00	50.00
004-0000-470-0499	SMALL TOOLS & SUPPLIES		.00		.00	.00	.00	1,250.00
004-0000-470-0601	CAPITAL/CASH PURCHASES		.00		.00	.00	.00	.00
004-0000-470-0602	LEASE/COPIER AND FAX		.00		.00	.00	.00	1,500.00
004-0000-470-0608	CAPITAL/VEHICLE		.00		.00	.00	.00	.00
004-0000-470-0814	CREDIT CARD FEE		.00		.00	.00	.00	10,500.00
004-0000-470-3060	TRANSFER TO OTHER FUNDS		.00		.00	.00	.00	.00
Total ADMINISTRATION:			.00		.00	.00	.00	1,006,772.00
OPERATIONS								
004-0000-472-0101	PAYROLL		.00		.00	.00	.00	301,800.00
004-0000-472-0104	PAYROLL - STAND-BY		.00		.00	.00	.00	3,000.00
004-0000-472-0105	PAYROLL - OVERTIME		.00		.00	.00	.00	3,000.00
004-0000-472-0106	PAYROLL TAXES		.00		.00	.00	.00	30,000.00
004-0000-472-0107	RETIREMENT PLAN		.00		.00	.00	.00	21,050.00
004-0000-472-0109	INSURANCE		.00		.00	.00	.00	87,500.00
004-0000-472-0110	TRAINING/REGISTRATIONS		.00		.00	.00	.00	1,500.00
004-0000-472-0112	TRAVEL		.00		.00	.00	.00	250.00
004-0000-472-0214	CONTRACT SERVICE		.00		.00	.00	.00	10,000.00
004-0000-472-0230	TESTING & PERMITS		.00		.00	.00	.00	7,000.00
004-0000-472-0235	LEGAL FEES		.00		.00	.00	.00	8,000.00
004-0000-472-0236	ENGINEER FEES		.00		.00	.00	.00	50,000.00
004-0000-472-0241	RPRS & MAINT/WATER PLANT		.00		.00	.00	.00	100,000.00
004-0000-472-0246	RPRS & MAINT/DIST SYSTEM		.00		.00	.00	.00	80,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
004-0000-472-0247	RPRS & MAINT/BULK WATER		.00		.00	.00	.00	5,000.00
004-0000-472-0249	EQUIPMENT RENTAL		.00		.00	.00	.00	250.00
004-0000-472-0250	TELEPHONE EXPENSE		.00		.00	.00	.00	700.00
004-0000-472-0252	UTILITIES		.00		.00	.00	.00	80,000.00
004-0000-472-0406	DUES/MEMBERSHIPS/SUBS		.00		.00	.00	.00	500.00
004-0000-472-0416	SUPPLIES - MAINT/DISTRIB		.00		.00	.00	.00	2,000.00
004-0000-472-0417	SUPPLIES - OPERATING/DIST SY		.00		.00	.00	.00	4,000.00
004-0000-472-0418	SUPPLIES - OPER/WATER PLANT		.00		.00	.00	.00	6,000.00
004-0000-472-0419	SUPPLIES - METER SUPPLIES		.00		.00	.00	.00	75,000.00
004-0000-472-0432	SUPPLIES - LAB		.00		.00	.00	.00	2,500.00
004-0000-472-0437	CHEMICALS - TREATMENT PLAN		.00		.00	.00	.00	30,000.00
004-0000-472-0498	SMALL TOOLS & SUPPLIES/LAB		.00		.00	.00	.00	2,000.00
004-0000-472-0499	SMALL TOOLS & SUPPLIES		.00		.00	.00	.00	2,000.00
004-0000-472-0601	CAPITAL/CASH PURCHASES		.00		.00	.00	.00	.00
004-0000-472-0612	CAPITAL/CONG DIRECTED SPEN		.00		.00	.00	.00	.00
004-0000-472-0613	CAPITAL/WATER TREATMENT PL		.00		.00	.00	.00	.00
004-0000-472-0614	CAPITAL/DISTRIBUTION SYS		.00		.00	.00	.00	.00
004-0000-472-3001	DEBT SERVICE - PRINCIPAL		.00		.00	.00	.00	423,000.00
004-0000-472-3010	DEBT SERVICE - INTEREST		.00		.00	.00	.00	362,000.00
Total OPERATIONS:			.00		.00	.00	.00	1,698,050.00
WATER FUND Revenue Total:			.00		.00	.00	.00	2,532,320.00
WATER FUND Expenditure Total:			.00		.00	.00	.00	2,704,822.00
Total WATER FUND:			.00		.00	.00	.00	172,502.00-

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
WASTEWATER FUND								
CHARGES FOR SERVICES								
005-0000-300-0412	WASTEWATER SERVICE FEES	1,112,754	1,000,000.00	1,313,530	1,280,000.00	1,205,525.43	1,230,000.00	1,315,000.00
Total CHARGES FOR SERVICES:		1,112,754	1,000,000.00	1,313,530	1,280,000.00	1,205,525.43	1,230,000.00	1,315,000.00
GRANTS/CONTRIBUTIONS								
005-0000-300-0603	MISCELLANEOUS GRANTS		200,000.00	180,000	1,350,000.00	326,514.14	3,000,000.00	.00
Total GRANTS/CONTRIBUTIONS:			200,000.00	180,000	1,350,000.00	326,514.14	3,000,000.00	.00
MISCELLANEOUS								
005-0000-300-0801	INTEREST INCOME	14,285	1,000.00	69,779	5,000.00	76,888.83	55,000.00	30,000.00
005-0000-300-0812	PENALTIES	35,905	5,000.00	38,434	20,000.00	42,984.70	35,000.00	14,000.00
005-0000-300-0814	CREDIT CARD FEE	14,565	7,000.00	15,829	12,000.00	18,300.02	15,000.00	10,400.00
005-0000-300-0825	HOTEL REVENUE	2,000	6,000.00	10,000	6,000.00	6,000.00	6,000.00	187,500.00
Total MISCELLANEOUS:		66,754	19,000.00	134,042	43,000.00	144,173.55	111,000.00	241,900.00
TRANSFERS								
005-0000-300-0901	TRANSFER FROM OTHER FUND	-1,509	36,090.00	36,735	36,700.00	32,000.00	49,000.00	14,080.00
005-0000-300-0902	TRANSFER OF LOAN REPAYMEN	2,517	.00		.00	.00	14,090.00	7,000.00
005-0000-300-0916	PRINC. FORGIVENESS/GRANTS		.00		.00	.00	.00	.00
Total TRANSFERS:		1,008	36,090.00	36,735	36,700.00	32,000.00	63,090.00	21,080.00
WASTEWATER FEES								
005-0000-300-1012	WASTEWATER TAP FEES	397,800	300,000.00	115,500	300,000.00	100,000.00	300,000.00	100,000.00
Total WASTEWATER FEES:		397,800	300,000.00	115,500	300,000.00	100,000.00	300,000.00	100,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
ADMINISTRATION								
005-0000-470-0101	PAYROLL	228,711	239,000.00	232,896	271,350.00	224,187.49	291,000.00	142,950.00
005-0000-470-0105	PAYROLL - OVERTIME		.00		.00	489.09	.00	1,000.00
005-0000-470-0106	PAYROLL TAXES	17,638	20,000.00	18,131	20,000.00	17,359.40	21,000.00	14,500.00
005-0000-470-0107	RETIREMENT PLAN	13,005	14,400.00	16,251	19,000.00	13,545.38	20,500.00	10,000.00
005-0000-470-0109	INSURANCE	40,062	45,000.00	34,896	41,500.00	34,446.27	45,500.00	31,700.00
005-0000-470-0110	TRAINING/REGISTRATIONS	626	2,000.00		2,000.00	549.00	4,000.00	2,500.00
005-0000-470-0112	TRAVEL/MEALS	377	500.00	134	500.00	211.56	500.00	250.00
005-0000-470-0201	AUDIT EXPENSE		4,700.00	3,875	6,000.00	6,000.00	6,000.00	4,000.00
005-0000-470-0214	CONTRACT SERVICE	24,292	12,500.00	61,214	71,000.00	99,706.94	71,000.00	40,000.00
005-0000-470-0220	TECHNOLOGY		.00		.00	4,233.28	5,000.00	2,500.00
005-0000-470-0230	CLOTHING ALLOWANCE	172	600.00	600	600.00	450.00	600.00	300.00
005-0000-470-0235	LEGAL FEES	3,491	1,000.00		2,000.00	522.50	2,000.00	1,000.00
005-0000-470-0236	ENGINEER FEES	8,163	4,000.00		4,000.00	342.50	4,000.00	15,000.00
005-0000-470-0244	VEHICLE - REPAIRS	2,436	2,000.00	1,535	2,000.00	2,942.83	2,000.00	1,500.00
005-0000-470-0251	CELL PHONE	3,215	2,200.00	2,230	1,600.00	1,483.49	2,400.00	1,500.00
005-0000-470-0260	POSTAGE	8,100	6,500.00	9,000	8,000.00	12,151.85	8,000.00	5,500.00
005-0000-470-0267	ADMIN FEE	197,030	197,030.00	326,621	349,653.00	209,942.37	229,028.00	124,000.00
005-0000-470-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	520,197.00
005-0000-470-0401	ADVERTISING		250.00	39	250.00	.00	250.00	125.00
005-0000-470-0403	RECORDING OF LIENS	26	500.00	143	500.00	104.00	500.00	100.00
005-0000-470-0404	WORKERS' COMP	14,154	21,000.00	10,154	9,900.00	11,132.00	14,500.00	8,250.00
005-0000-470-0405	INSURANCE/CIRSA	55,396	53,500.00	61,716	59,550.00	78,026.70	75,800.00	37,700.00
005-0000-470-0406	DUES/MEMBERSHIPS/SUBS	2,415	350.00	2,789	3,000.00	10.89	3,000.00	1,500.00
005-0000-470-0425	SUPPLIES - OPERATING	4,802	4,000.00	1,138	4,000.00	1,864.49	4,500.00	2,500.00
005-0000-470-0430	UNIFORMS		.00	378	1,500.00	.00	1,500.00	600.00
005-0000-470-0432	SAFETY SUPPLIES	507	1,200.00	180	1,200.00	1,406.49	1,500.00	750.00
005-0000-470-0435	VEHICLE - FUEL	7,216	4,000.00	7,171	7,000.00	4,089.36	7,000.00	3,500.00
005-0000-470-0451	WEED CONTROL		100.00		100.00	.00	100.00	50.00
005-0000-470-0499	SMALL TOOLS & SUPPLIES	1,786	2,000.00	345	2,500.00	229.00	2,500.00	1,250.00
005-0000-470-0601	CAPITAL/CASH PURCHASES		5,000.00	32,019	5,000.00	.00	.00	.00
005-0000-470-0602	LEASE/COPIER AND FAX		.00		.00	.00	.00	1,500.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
005-0000-470-0608	CAPITAL/VEHICLE	6,226	24,000.00	59,607	86,000.00	47,962.25	46,000.00	.00
005-0000-470-0814	CREDIT CARD FEE	16,921	16,000.00	18,094	16,000.00	21,276.23	16,000.00	10,500.00
Total ADMINISTRATION:		656,767	683,330.00	901,156	995,703.00	794,665.36	885,678.00	986,722.00
OPERATIONS								
005-0000-474-0101	PAYROLL	151,657	138,100.00	170,575	169,700.00	197,324.81	190,500.00	253,400.00
005-0000-474-0104	PAYROLL - STAND-BY		.00		.00	2,342.80	.00	3,000.00
005-0000-474-0105	PAYROLL - OVERTIME		.00		.00	1,899.68	.00	3,000.00
005-0000-474-0106	PAYROLL TAXES	11,575	11,100.00	13,051	15,000.00	15,346.45	17,000.00	25,000.00
005-0000-474-0107	RETIREMENT PLAN	8,832	8,300.00	11,878	11,900.00	13,472.67	13,500.00	17,700.00
005-0000-474-0109	INSURANCE	44,780	45,000.00	43,386	48,150.00	49,639.04	53,000.00	83,500.00
005-0000-474-0110	TRAINING/REGISTRATIONS	1,895	1,500.00	847	1,500.00	493.00	1,500.00	2,000.00
005-0000-474-0112	TRAVEL/MEALS		500.00		500.00	243.28	500.00	500.00
005-0000-474-0214	CONTRACT SERVICE	5,887	2,000.00	5,509	2,000.00	2,704.00	2,000.00	4,000.00
005-0000-474-0230	TESTING & PERMITS	6,783	1,500.00	9,440	6,000.00	4,506.09	7,000.00	7,000.00
005-0000-474-0236	ENGINEER FEES	101,525	30,000.00	11,366	30,000.00	108.00	10,000.00	50,000.00
005-0000-474-0241	REPAIRS & MAINTENANCE/WWT	111,549	40,000.00	117,800	40,000.00	51,865.11	50,000.00	50,000.00
005-0000-474-0246	REPAIRS & MAINT/COLLECTION	10,996	25,000.00	30,023	25,000.00	32,023.84	25,000.00	30,000.00
005-0000-474-0249	EQUIPMENT RENTAL		200.00		200.00	.00	200.00	200.00
005-0000-474-0250	TELEPHONE EXPENSE	2,014	2,200.00		2,500.00	227.52	.00	700.00
005-0000-474-0252	UTILITIES	26,821	60,000.00	38,989	50,000.00	37,074.03	35,000.00	36,000.00
005-0000-474-0299	SLUDGE REMOVAL	39,880	40,000.00	50,785	45,000.00	51,706.52	35,000.00	40,000.00
005-0000-474-0415	SUPPLIES - MAINT./COLLECTION		1,500.00	5,794	1,500.00	730.09	1,500.00	1,500.00
005-0000-474-0419	SUPPLIES - OPER/WWTP	642	4,000.00	1,440	3,000.00	3,988.64	3,000.00	3,000.00
005-0000-474-0432	SUPPLIES - LAB	2,854	1,500.00	2,112	1,500.00	1,431.69	1,500.00	2,500.00
005-0000-474-0438	CHEMICALS - WW TREATMENT P	7,463	8,000.00	4,841	10,000.00	1,485.00	10,000.00	10,000.00
005-0000-474-0498	SMALL TOOLS & SUPPLIES/LAB	1,404	1,500.00	1,450	1,500.00	1,096.75	1,500.00	7,500.00
005-0000-474-0601	CAPITAL/CASH PURCHASES		485,000.00	382,885	457,000.00	591,165.28	485,000.00	.00
005-0000-474-3001	DEBT SERVICE - PRINCIPAL		214,650.00	209,050	219,050.00	213,550.00	290,398.00	324,000.00
005-0000-474-3010	DEBT SERVICE - INTEREST	33,785	39,200.00	28,272	33,600.00	22,640.72	39,376.00	35,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
	Total OPERATIONS:	570,342	1,160,750.00	1,139,494	1,174,600.00	1,297,065.01	1,272,474.00	989,500.00
	WASTEWATER FUND Revenue Total:	1,578,315	1,555,090.00	1,779,807	3,009,700.00	1,808,213.12	4,704,090.00	1,677,980.00
	WASTEWATER FUND Expenditure Total:	1,227,109	1,844,080.00	2,040,650	2,170,303.00	2,091,730.37	2,158,152.00	1,976,222.00
	Total WASTEWATER FUND:	351,206	288,990.00-	-260,843	839,397.00	283,517.25-	2,545,938.00	298,242.00-

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
IRRIGATION FUND								
GRANTS/CONTRIBUTIONS								
006-0000-300-0603	MISC. GRANTS		35,000.00		.00	.00	.00	.00
Total GRANTS/CONTRIBUTIONS:			35,000.00		.00	.00	.00	.00
MISCELLANEOUS								
006-0000-300-0810	PENALTIES		.00		.00	865.99	.00	2,850.00
Total MISCELLANEOUS:			.00		.00	865.99	.00	2,850.00
IRRIGATION FEES								
006-0000-300-1014	IRRIGATION FEES	255,627	250,000.00	266,406	263,000.00	252,256.76	270,000.00	300,000.00
006-0000-300-1017	IRRIGATION TAP FEES	10,712	3,200.00	11,200	7,500.00	3,561.60	10,000.00	6,000.00
006-0000-300-1036	TRANSFER FROM OTHER FUND	50,000	50,000.00	51,500	51,500.00	53,000.00	53,000.00	58,300.00
Total IRRIGATION FEES:		316,339	303,200.00	329,106	322,000.00	308,818.36	333,000.00	364,300.00
IRRIGATION								
006-0000-480-0101	PAYROLL	125,582	141,700.00	132,775	158,350.00	135,358.62	170,000.00	125,050.00
006-0000-480-0104	PAYROLL - STAND-BY		.00		.00	264.09	.00	1,000.00
006-0000-480-0105	PAYROLL - OVERTIME		.00		.00	431.22	.00	3,000.00
006-0000-480-0106	PAYROLL TAXES	9,748	11,400.00	10,330	14,000.00	10,529.53	15,000.00	12,500.00
006-0000-480-0107	RETIREMENT PLAN	5,918	8,500.00	7,904	11,100.00	7,364.08	12,000.00	8,760.00
006-0000-480-0109	INSURANCE	20,169	22,000.00	18,383	24,000.00	19,004.99	26,500.00	29,300.00
006-0000-480-0110	TRAINING/REGISTRATION		.00		.00	.00	1,000.00	1,000.00
006-0000-480-0201	AUDIT EXPENSE		4,700.00	3,875	6,000.00	3,383.34	7,000.00	4,000.00
006-0000-480-0214	CONTRACT SERVICE	1,000	2,000.00	2,303	2,000.00	1,000.00	2,000.00	3,000.00
006-0000-480-0235	LEGAL FEES		100.00	200	100.00	.00	100.00	100.00
006-0000-480-0236	ENGINEER FEES	1,455	30,000.00		15,000.00	.00	10,000.00	10,000.00
006-0000-480-0241	REPAIRS & MAINTENANCE	22,860	15,000.00	9,094	20,000.00	12,153.64	20,000.00	30,000.00
006-0000-480-0244	REPAIRS - VEHICLE	1,450	1,200.00	623	1,200.00	210.48	1,200.00	1,200.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
006-0000-480-0251	CELL PHONE	3,157	750.00	1,022	750.00	1,377.17	7,500.00	1,500.00
006-0000-480-0252	UTILITIES	27,428	20,000.00	17,661	25,000.00	16,875.61	10,000.00	5,000.00
006-0000-480-0260	POSTAGE	1,800	2,000.00	2,000	3,000.00	2,400.00	3,000.00	2,000.00
006-0000-480-0268	ADMIN FEE	20,340	20,340.00	21,726	21,726.00	24,819.63	27,076.00	26,095.00
006-0000-480-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	82,006.00
006-0000-480-0404	WORKERS' COMP	4,383	7,000.00	2,833	3,300.00	3,708.98	4,800.00	5,500.00
006-0000-480-0405	INSURANCE/CIRSA	8,207	7,930.00	9,060	8,850.00	11,468.57	11,250.00	7,600.00
006-0000-480-0407	ASSESSMENTS - DITCH	7,172	8,000.00	7,109	8,000.00	8,187.82	8,000.00	10,000.00
006-0000-480-0432	SAFETY SUPPLIES		1,200.00	40	1,200.00	.00	1,200.00	1,200.00
006-0000-480-0435	VEHICLE - FUEL	2,579	1,500.00	1,629	1,800.00	3,374.29	1,800.00	2,000.00
006-0000-480-0499	SMALL TOOLS & SUPPLIES	1,694	2,000.00	104	2,000.00	981.88	2,000.00	2,000.00
006-0000-480-0500	TURF REPLACEMENT PROGRAM		.00	4,540	10,000.00	3,020.00	10,000.00	10,000.00
006-0000-480-0601	CAPITAL/CASH PURCHASES	6,226	24,000.00	55,482	56,000.00	53,297.49	46,000.00	.00
006-0000-480-0608	CAPITAL LEASE/BACKHOE		.00		.00	.00	.00	.00
006-0000-480-0615	CAPITAL/SYSTEM IMPROVEMEN		50,000.00	15,822	10,000.00	15,817.66	10,000.00	.00
006-0000-480-0616	CAPITAL/WATER RIGHTS		10,000.00		10,000.00	10,000.00	10,000.00	.00
Total IRRIGATION:		271,167	391,320.00	324,515	413,376.00	345,029.09	417,426.00	383,811.00
IRRIGATION FUND Revenue Total:		316,339	338,200.00	329,106	322,000.00	309,684.35	333,000.00	367,150.00
IRRIGATION FUND Expenditure Total:		271,167	391,320.00	324,515	413,376.00	345,029.09	417,426.00	383,811.00
Total IRRIGATION FUND:		45,172	53,120.00-	4,591	91,376.00-	35,344.74-	84,426.00-	16,661.00-

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
VICTIM ASSISTANCE FUND								
FINES								
008-0000-300-0501	VICTIM ASSISTANCE FINES	12,474	9,250.00	12,116	11,000.00	21,996.80	11,000.00	20,000.00
Total FINES:		12,474	9,250.00	12,116	11,000.00	21,996.80	11,000.00	20,000.00
VICTIM ASSISTANCE								
008-0000-492-0425	SUPPLIES		300.00		300.00	.00	300.00	100.00
008-0000-492-0613	VICTIM ASSISTANCE	29,920	25,000.00	10,000	15,000.00	10,000.00	15,000.00	15,000.00
Total VICTIM ASSISTANCE:		29,920	25,300.00	10,000	15,300.00	10,000.00	15,300.00	15,100.00
VICTIM ASSISTANCE FUND Revenue Total:		12,474	9,250.00	12,116	11,000.00	21,996.80	11,000.00	20,000.00
VICTIM ASSISTANCE FUND Expenditure Total:		29,920	25,300.00	10,000	15,300.00	10,000.00	15,300.00	15,100.00
Total VICTIM ASSISTANCE FUND:		-17,446	16,050.00-	2,116	4,300.00-	11,996.80	4,300.00-	4,900.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
BEAUTIFICATION FUND								
009-0000-300-0111	LODGING TAX	131,624	55,000.00	192,605	170,000.00	158,890.40	150,000.00	170,000.00
Total :		131,624	55,000.00	192,605	170,000.00	158,890.40	150,000.00	170,000.00
GRANTS/CONTRIBUTIONS								
009-0000-300-0605	GRANTS		.00		.00	.00	.00	45,000.00
009-0000-300-0610	DONATIONS		.00		.00	.00	.00	.00
Total GRANTS/CONTRIBUTIONS:			.00		.00	.00	.00	45,000.00
MISCELLANEOUS								
009-0000-300-0801	INTEREST INCOME	34	30.00	34	40.00	31.69	40.00	30.00
Total MISCELLANEOUS:		34	30.00	34	40.00	31.69	40.00	30.00
BEAUTIFICATION FUND								
009-0000-492-0613	PROJECTS	180,728	145,000.00	63,327	312,000.00	125,303.03	130,000.00	190,000.00
Total BEAUTIFICATION FUND:		180,728	145,000.00	63,327	312,000.00	125,303.03	130,000.00	190,000.00
BEAUTIFICATION FUND Revenue Total:		131,658	55,030.00	192,640	170,040.00	158,922.09	150,040.00	215,030.00
BEAUTIFICATION FUND Expenditure Total:		180,728	145,000.00	63,327	312,000.00	125,303.03	130,000.00	190,000.00
Total BEAUTIFICATION FUND:		-49,070	89,970.00-	129,313	141,960.00-	33,619.06	20,040.00	25,030.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
PARK IMPACT FEE FUND								
FEES								
012-0000-300-0319	PARK IMPACT FEES	78,893	58,000.00	40,588	66,500.00	53,552.64	66,000.00	50,000.00
012-0000-300-0370	FEE IN LIEU OF LAND		.00		.00	10,123.20	.00	.00
Total FEES:		78,893	58,000.00	40,588	66,500.00	63,675.84	66,000.00	50,000.00
INTEREST INCOME								
012-0000-300-0801	INTEREST	52	50.00	52	60.00	48.01	50.00	30.00
Total INTEREST INCOME:		52	50.00	52	60.00	48.01	50.00	30.00
PARK IMPACT FEE								
012-0000-492-0611	PROJECTS		55,000.00	9,868	160,000.00	.00	.00	.00
Total PARK IMPACT FEE:			55,000.00	9,868	160,000.00	.00	.00	.00
PARK IMPACT FEE FUND Revenue Total:		78,944	58,050.00	40,640	66,560.00	63,723.85	66,050.00	50,030.00
PARK IMPACT FEE FUND Expenditure Total:			55,000.00	9,868	160,000.00	.00	.00	.00
Total PARK IMPACT FEE FUND:		78,944	3,050.00	30,772	93,440.00-	63,723.85	66,050.00	50,030.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
CONSTRUCTION IMPACT FEE FUND								
FEES								
013-0000-300-0375	IMPACT FEE	51,415	30,000.00	30,088	35,500.00	81,544.30	35,000.00	25,000.00
Total FEES:		51,415	30,000.00	30,088	35,500.00	81,544.30	35,000.00	25,000.00
CONSTRUCTION IMPACT FEE								
013-0000-492-0611	PROJECTS		50,000.00	116,887	118,000.00	8,088.00	10,000.00	10,000.00
Total CONSTRUCTION IMPACT FEE:			50,000.00	116,887	118,000.00	8,088.00	10,000.00	10,000.00
CONSTRUCTION IMPACT FEE FUND Revenue Total:		51,415	30,000.00	30,088	35,500.00	81,544.30	35,000.00	25,000.00
CONSTRUCTION IMPACT FEE FUND Expenditure Total:			50,000.00	116,887	118,000.00	8,088.00	10,000.00	10,000.00
Total CONSTRUCTION IMPACT FEE FUND:		51,415	20,000.00-	-86,799	82,500.00-	73,456.30	25,000.00	15,000.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
SILT HOUSING AUTHORITY								
GRANTS/CONTRIBUTIONS								
015-0000-300-0603	MISC. GRANTS		.00		.00	.00	.00	65,000.00
Total GRANTS/CONTRIBUTIONS:			.00		.00	.00	.00	65,000.00
MISCELLANEOUS								
015-0000-300-0801	INTEREST INCOME	3,570	650.00	12,490	1,200.00	12,583.47	12,000.00	8,000.00
015-0000-300-0808	MISC. INCOME	1,446	.00		.00	.00	.00	.00
Total MISCELLANEOUS:		5,015	650.00	12,490	1,200.00	12,583.47	12,000.00	8,000.00
HOUSING FEES								
015-0000-300-1502	RENTAL REVENUE - SENIOR HS	250,858	235,000.00	272,034	286,000.00	232,118.00	294,000.00	306,952.00
015-0000-300-1505	LAUNDRY REVENUE	2,808	2,700.00	2,453	2,800.00	2,187.25	2,400.00	2,000.00
Total HOUSING FEES:		253,666	237,700.00	274,487	288,800.00	234,305.25	296,400.00	308,952.00
CONDO EXPENDITURES								
015-0000-495-0240	REPAIRS - CONDO		1,000.00		1,000.00	748.13	1,000.00	1,000.00
015-0000-495-0254	UTILITIES/GAS & ELECTRIC-CON	670	600.00	572	700.00	494.80	700.00	700.00
015-0000-495-0255	UTILITIES/WATER & SEWER-CON	1,291	1,300.00	1,495	1,400.00	1,771.96	2,100.00	2,100.00
015-0000-495-0408	CONDO ASSOCIATION DUES	2,330	1,680.00	1,920	2,000.00	2,400.00	2,000.00	2,400.00
015-0000-495-0450	MISCELLANEOUS	43	1,000.00		1,000.00	3,273.98	1,000.00	1,500.00
015-0000-495-0601	CAPITAL/CASH PURCHASES		.00		.00	.00	.00	.00
Total CONDO EXPENDITURES:		4,334	5,580.00	3,987	6,100.00	8,688.87	6,800.00	7,700.00
SENIOR HOUSING EXPENDITURES								
015-0000-496-0101	PAYROLL	30,945	30,300.00	38,805	39,950.00	41,375.95	43,000.00	43,150.00
015-0000-496-0104	PAYROLL - STAND-BY		.00		.00	12.86	.00	300.00
015-0000-496-0105	PAYROLL - OVERTIME		.00		.00	60.01	.00	300.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
015-0000-496-0106	PAYROLL TAXES	2,412	2,450.00	3,041	4,000.00	3,269.60	4,000.00	4,300.00
015-0000-496-0107	RETIREMENT PLAN	1,690	1,850.00	2,685	2,800.00	2,571.57	3,100.00	3,100.00
015-0000-496-0109	INSURANCE	4,219	4,200.00	4,762	5,200.00	4,183.55	5,800.00	7,600.00
015-0000-496-0201	AUDIT EXPENSE	15,300	4,700.00	3,875	6,000.00	3,383.33	7,000.00	4,000.00
015-0000-496-0212	ADMIN FEE	12,750	12,750.00	14,307	14,307.00	24,200.00	26,400.00	29,000.00
015-0000-496-0214	CONTRACT SERVICE	3,113	4,300.00	6,623	4,300.00	2,995.12	4,300.00	5,300.00
015-0000-496-0215	CONTRACT SERVICE - CLEANIN	8,360	7,500.00	10,640	7,500.00	5,928.25	10,000.00	6,000.00
015-0000-496-0225	GCHA MANAGEMENT FEE	36,991	36,000.00	40,339	43,000.00	35,387.70	44,100.00	46,100.00
015-0000-496-0240	REPAIRS - SENIOR HOUSING	29,554	15,000.00	13,126	20,000.00	16,631.45	20,000.00	30,000.00
015-0000-496-0250	TELEPHONE	751	650.00	788	800.00	775.75	800.00	850.00
015-0000-496-0254	UTILITIES/GAS & ELECTRIC-SR H	14,121	12,000.00	14,795	13,200.00	9,787.50	15,000.00	15,000.00
015-0000-496-0255	UTILITIES/WATER & SEWER-SR	20,290	19,500.00	23,105	21,000.00	27,157.47	30,000.00	32,000.00
015-0000-496-0258	CABLE EXPENSE	9,937	9,500.00	9,558	12,000.00	10,338.48	12,000.00	12,500.00
015-0000-496-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	50,000.00
015-0000-496-0404	WORKERS' COMP	3,079	4,900.00	1,991	2,350.00	2,605.90	3,400.00	3,875.00
015-0000-496-0405	INSURANCE/CIRSA	13,336	12,900.00	14,722	14,350.00	18,636.42	18,250.00	13,700.00
015-0000-496-0425	SUPPLIES - OPERATING	32	200.00	283	200.00	9.18	200.00	500.00
015-0000-496-0499	SMALL TOOLS & SUPPLIES		200.00	236	200.00	664.05	250.00	250.00
015-0000-496-0540	CONTRIB/SENIOR PROGRAMS	17,917	30,000.00	16,034	30,000.00	20,655.28	30,000.00	30,000.00
015-0000-496-0601	CAPITAL/CASH PURCHASES	3,337	30,000.00	20,574	50,000.00	61,573.50	50,000.00	.00
Total SENIOR HOUSING EXPENDITURES:		228,133	238,900.00	240,288	291,157.00	292,202.92	327,600.00	337,825.00
AFFORDABLE HOUSING								
015-0000-497-0216	AFFORDABLE HOUSING POLICY		.00		10,000.00	13,755.00	75,000.00	75,000.00
Total AFFORDABLE HOUSING:			.00		10,000.00	13,755.00	75,000.00	75,000.00
SILT HOUSING AUTHORITY Revenue Total:		258,681	238,350.00	286,977	290,000.00	246,888.72	308,400.00	381,952.00
SILT HOUSING AUTHORITY Expenditure Total:		232,467	244,480.00	244,275	307,257.00	314,646.79	409,400.00	420,525.00
Total SILT HOUSING AUTHORITY:		26,214	6,130.00-	42,702	17,257.00-	67,758.07-	101,000.00-	38,573.00-

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
ECONOMIC DEVELOPMENT REVOLVING								
TRANSFERS FROM OTHER FUNDS								
017-0000-300-0271	TRANSFER IN		.00		.00	.00	.00	250,000.00
017-0000-300-0275	SALES TAX / TIF DEDICATED	18,703	17,000.00	21,709	18,000.00	17,441.55	22,000.00	20,000.00
Total TRANSFERS FROM OTHER FUNDS:		18,703	17,000.00	21,709	18,000.00	17,441.55	22,000.00	270,000.00
EDRF EXPENDITURES								
017-0000-498-0204	SALES TAX / TIF CONTRIBUTION	187	2,100.00		2,100.00	160.41	2,200.00	500.00
017-0000-498-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	250,000.00
017-0000-498-0601	CAPITAL/CASH PURCHASES		.00		.00	.00	.00	.00
017-0000-498-3001	DEBT SERVICE - PRINCIPAL	10	11,585.00	11,935	11,935.00	.00	12,296.00	12,670.00
017-0000-498-3010	DEBT SERVICE - INTEREST	2,507	2,850.00	2,200	2,200.00	.00	1,792.00	1,418.00
Total EDRF EXPENDITURES:		2,704	16,535.00	14,135	16,235.00	160.41	16,288.00	264,588.00
ECONOMIC DEVELOPMENT REVOLVING Revenue Total:		18,703	17,000.00	21,709	18,000.00	17,441.55	22,000.00	270,000.00
ECONOMIC DEVELOPMENT REVOLVING Expenditure Total:		2,704	16,535.00	14,135	16,235.00	160.41	16,288.00	264,588.00
Total ECONOMIC DEVELOPMENT REVOLVING:		15,999	465.00	7,574	1,765.00	17,281.14	5,712.00	5,412.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
CAPITAL FUND								
MISC. GRANTS								
018-0000-300-0601	FEDERAL MINERAL LEASE DIST		.00		.00	.00	.00	705,600.00
018-0000-300-0602	STATE		.00		.00	.00	.00	980,000.00
018-0000-300-0603	FEDERAL		.00		.00	.00	.00	904,000.00
018-0000-300-0604	CONG DIRECTED SPENDING		.00		.00	.00	.00	2,503,000.00
018-0000-300-0605	MISCELLANEOUS GRANTS		.00		.00	.00	.00	100,000.00
Total MISC. GRANTS:			.00		.00	.00	.00	5,192,600.00
OTHER INCOME								
018-0000-300-0901	TRANSFER FROM GENERAL FUN		.00		.00	.00	.00	2,410,163.00
018-0000-300-0902	TRANSFER FROM WATER FUND		.00		.00	.00	.00	337,197.00
018-0000-300-0903	TRANSFER FROM WASTEWATER		.00		.00	.00	.00	520,197.00
018-0000-300-0904	TRANSFER FROM IRRIGATION F		.00		.00	.00	.00	82,006.00
018-0000-300-0905	TRANSFER FROM URA		.00		.00	.00	.00	250,000.00
018-0000-300-0906	TRANSFER FROM OTHER FUND		.00		.00	.00	.00	50,000.00
018-0000-300-0907	LEASE PROCEEDS		.00		.00	.00	.00	280,000.00
018-0000-300-0908	BOND/LOAN PROCEEDS		.00		.00	.00	.00	15,000,000.00
Total OTHER INCOME:			.00		.00	.00	.00	18,929,563.00
GENERAL FUND								
018-0000-425-0601	ACQUISITION OF PROPERTY		.00		.00	.00	.00	130,000.00
018-0000-425-0602	PROPERTY/BUILDING IMPROVM		.00		.00	.00	.00	.00
018-0000-425-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-425-0606	CAPITAL VEHICLE LEASE		.00		.00	.00	.00	335,000.00
018-0000-425-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-425-0612	MISCELLANEOUS		.00		.00	.00	.00	2,760.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
Total GENERAL FUND:			.00		.00	.00	.00	467,760.00
GENERAL FUND BUILDING								
018-0000-427-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-427-0606	CAPITAL/REMODEL GEN ADMIN		.00		.00	.00	.00	100,000.00
018-0000-427-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total GENERAL FUND BUILDING:			.00		.00	.00	.00	100,000.00
COMMUNITY DEVELOPMENT								
018-0000-430-0601	CAPITAL/CASH PURCHASES CO		.00		.00	.00	.00	8,200.00
018-0000-430-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-430-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total COMMUNITY DEVELOPMENT:			.00		.00	.00	.00	8,200.00
POLICE DEPARTMENT								
018-0000-436-0601	CAPITAL/CASH PURCHASES PD		.00		.00	.00	.00	113,803.00
018-0000-436-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-436-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total POLICE DEPARTMENT:			.00		.00	.00	.00	113,803.00
COURT								
018-0000-438-0601	CAPITAL/CASH PURCHASES CO		.00		.00	.00	.00	.00
018-0000-438-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-438-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total COURT:			.00		.00	.00	.00	.00

STREETS

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
018-0000-442-0601	CAPITAL/CASH PURCHASES STR		.00		.00	.00	.00	2,181,000.00
018-0000-442-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	913,000.00
018-0000-442-0604	STREET REHABILITATION/MAINT		.00		.00	.00	.00	110,000.00
018-0000-442-0605	STREET RECONSTRUCTION		.00		.00	.00	.00	.00
018-0000-442-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	40,000.00
018-0000-442-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
018-0000-442-0650	CAPITAL/CHRISTMAS DECORATI		.00		.00	.00	.00	750.00
Total STREETS:			.00		.00	.00	.00	3,244,750.00
PARKS								
018-0000-443-0601	ACQUISITION OF PROPERTY		.00		.00	.00	.00	.00
018-0000-443-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-443-0606	SIDEWALK/TRAIL IMPROVEMENT		.00		.00	.00	.00	.00
018-0000-443-0607	PARK IMPROVEMENTS		.00		.00	.00	.00	1,480,000.00
018-0000-443-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-443-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total PARKS:			.00		.00	.00	.00	1,480,000.00
SHOP								
018-0000-444-0601	ACQUISITION OF PROPERTY		.00		.00	.00	.00	.00
018-0000-444-0602	PROPERTY/BUILDING IMPROVE		.00		.00	.00	.00	.00
018-0000-444-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-444-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-444-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total SHOP:			.00		.00	.00	.00	.00
WATER								
018-0000-472-0601	ACQUISITION OF PROPERTY		.00		.00	.00	.00	.00
018-0000-472-0602	PROPERTY/BUILDING IMPROVE		.00		.00	.00	.00	.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
018-0000-472-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-472-0608	TREATMENT FACILITIES		.00		.00	.00	.00	.00
018-0000-472-0609	DISTRIBUTION SYSTEM IMPROV		.00		.00	.00	.00	.00
018-0000-472-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-472-0612	MISCELLANEOUS		.00		.00	.00	.00	3,645.00
018-0000-472-0613	CAPITAL/WATER TREATMENT PL		.00		.00	.00	.00	17,503,000.00
018-0000-472-0614	CAPITAL/DISTRIBUTION SYS WA		.00		.00	.00	.00	309,000.00
Total WATER:			.00		.00	.00	.00	17,815,645.00
WASTEWATER								
018-0000-474-0601	ACQUISITION OF PROPERTY		.00		.00	.00	.00	.00
018-0000-474-0602	PROPERTY/BUILDING IMPROVE		.00		.00	.00	.00	.00
018-0000-474-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-474-0608	TREATMENT FACILITIES		.00		.00	.00	.00	.00
018-0000-474-0609	COLLECTION SYSTEM IMPROVE		.00		.00	.00	.00	500,000.00
018-0000-474-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-474-0612	MISCELLANEOUS		.00		.00	.00	.00	3,645.00
Total WASTEWATER:			.00		.00	.00	.00	503,645.00
IRRIGATION								
018-0000-480-0601	CAPITAL/CASH PURCHASES IRR		.00		.00	.00	.00	20,000.00
018-0000-480-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-480-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	21,016.00
018-0000-480-0612	MISCELLANEOUS		.00		.00	.00	.00	990.00
018-0000-480-0616	CAPITAL/WATER RIGHTS IRR		.00		.00	.00	.00	40,000.00
Total IRRIGATION:			.00		.00	.00	.00	82,006.00
CONDO								
018-0000-495-0601	CAPITAL/CASH PURCHASES CO		.00		.00	.00	.00	.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
018-0000-495-0602	PROPERTY/BUILDING IMPROVE		.00		.00	.00	.00	.00
018-0000-495-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-495-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total CONDO:			.00		.00	.00	.00	.00
SENIOR HOUSING								
018-0000-496-0601	ACQUISITION OF PROPERTY		.00		.00	.00	.00	.00
018-0000-496-0602	PROPERTY/BUILDING IMPROVE		.00		.00	.00	.00	50,000.00
018-0000-496-0603	PLANNING/DESIGN/ENGINEERIN		.00		.00	.00	.00	.00
018-0000-496-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-496-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total SENIOR HOUSING:			.00		.00	.00	.00	50,000.00
ECONOMIC DEVELOPMENT								
018-0000-498-0601	ACQUISITION OF PROPERTY		.00		.00	.00	.00	250,000.00
018-0000-498-0610	URBAN RENEWAL ACTIVITIES		.00		.00	.00	.00	.00
018-0000-498-0611	EQUIPMENT PURCHASES		.00		.00	.00	.00	.00
018-0000-498-0612	MISCELLANEOUS		.00		.00	.00	.00	.00
Total ECONOMIC DEVELOPMENT:			.00		.00	.00	.00	250,000.00
DEBT SERVICE								
018-0000-500-3001	DEBT SERVICE PRINCIPAL		.00		.00	.00	.00	.00
018-0000-500-3010	DEBT SERVICE INTEREST		.00		.00	.00	.00	.00
018-0000-500-3020	LEASE PAYMENTS		.00		.00	.00	.00	.00
Total DEBT SERVICE:			.00		.00	.00	.00	.00
CAPITAL FUND Revenue Total:			.00		.00	.00	.00	24,122,163.00
CAPITAL FUND Expenditure Total:			.00		.00	.00	.00	24,115,809.00
Total CAPITAL FUND:			.00		.00	.00	.00	6,354.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
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**SILT HOUSING AUTHORITY
RESOLUTION NO. 42
SERIES OF 2024**

**A RESOLUTION TO ADOPT THE SILT HOUSING AUTHORITY BUDGET FOR
CALENDAR YEAR 2025 AND APPROPRIATE FUNDS**

NOW, THEREFORE BE IT RESOLVED by the Chairman and Board of Commissioners of the Silt Housing Authority of the Town of Silt, Colorado.

SECTION 1: The attached budget for calendar year 2025 is hereby adopted.

SECTION 2: The following amount is hereby appropriated from the revenue of the Silt Housing Authority for calendar year 2025: \$ 381,952

SECTION 3: The following estimated expenditures of the Silt Housing Authority for calendar year 2025: \$ 420,525

PASSED AND ADOPTED by the Chairman and Commissioners of the Silt Housing Authority of the Town of Silt, this 9th day of December, A.D. 2024 and ordered to become effective January 1, 2025.

TOWN OF SILT

Derek Hanrahan, Chair

Attest:

James A. Mann, Secretary

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
SILT HOUSING AUTHORITY								
GRANTS/CONTRIBUTIONS								
015-0000-300-0603	MISC. GRANTS		.00		.00	.00	.00	65,000.00
Total GRANTS/CONTRIBUTIONS:			.00		.00	.00	.00	65,000.00
MISCELLANEOUS								
015-0000-300-0801	INTEREST INCOME	3,570	650.00	12,490	1,200.00	12,583.47	12,000.00	8,000.00
015-0000-300-0808	MISC. INCOME	1,446	.00		.00	.00	.00	.00
Total MISCELLANEOUS:		5,015	650.00	12,490	1,200.00	12,583.47	12,000.00	8,000.00
HOUSING FEES								
015-0000-300-1502	RENTAL REVENUE - SENIOR HS	250,858	235,000.00	272,034	286,000.00	232,118.00	294,000.00	306,952.00
015-0000-300-1505	LAUNDRY REVENUE	2,808	2,700.00	2,453	2,800.00	2,187.25	2,400.00	2,000.00
Total HOUSING FEES:		253,666	237,700.00	274,487	288,800.00	234,305.25	296,400.00	308,952.00
CONDO EXPENDITURES								
015-0000-495-0240	REPAIRS - CONDO		1,000.00		1,000.00	748.13	1,000.00	1,000.00
015-0000-495-0254	UTILITIES/GAS & ELECTRIC-CON	670	600.00	572	700.00	494.80	700.00	700.00
015-0000-495-0255	UTILITIES/WATER & SEWER-CON	1,291	1,300.00	1,495	1,400.00	1,771.96	2,100.00	2,100.00
015-0000-495-0408	CONDO ASSOCIATION DUES	2,330	1,680.00	1,920	2,000.00	2,400.00	2,000.00	2,400.00
015-0000-495-0450	MISCELLANEOUS	43	1,000.00		1,000.00	3,273.98	1,000.00	1,500.00
015-0000-495-0601	CAPITAL/CASH PURCHASES		.00		.00	.00	.00	.00
Total CONDO EXPENDITURES:		4,334	5,580.00	3,987	6,100.00	8,688.87	6,800.00	7,700.00
SENIOR HOUSING EXPENDITURES								
015-0000-496-0101	PAYROLL	30,945	30,300.00	38,805	39,950.00	41,375.95	43,000.00	43,150.00
015-0000-496-0104	PAYROLL - STAND-BY		.00		.00	12.86	.00	300.00
015-0000-496-0105	PAYROLL - OVERTIME		.00		.00	60.01	.00	300.00

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
015-0000-496-0106	PAYROLL TAXES	2,412	2,450.00	3,041	4,000.00	3,269.60	4,000.00	4,300.00
015-0000-496-0107	RETIREMENT PLAN	1,690	1,850.00	2,685	2,800.00	2,571.57	3,100.00	3,100.00
015-0000-496-0109	INSURANCE	4,219	4,200.00	4,762	5,200.00	4,183.55	5,800.00	7,600.00
015-0000-496-0201	AUDIT EXPENSE	15,300	4,700.00	3,875	6,000.00	3,383.33	7,000.00	4,000.00
015-0000-496-0212	ADMIN FEE	12,750	12,750.00	14,307	14,307.00	24,200.00	26,400.00	29,000.00
015-0000-496-0214	CONTRACT SERVICE	3,113	4,300.00	6,623	4,300.00	2,995.12	4,300.00	5,300.00
015-0000-496-0215	CONTRACT SERVICE - CLEANIN	8,360	7,500.00	10,640	7,500.00	5,928.25	10,000.00	6,000.00
015-0000-496-0225	GCHA MANAGEMENT FEE	36,991	36,000.00	40,339	43,000.00	35,387.70	44,100.00	46,100.00
015-0000-496-0240	REPAIRS - SENIOR HOUSING	29,554	15,000.00	13,126	20,000.00	16,631.45	20,000.00	30,000.00
015-0000-496-0250	TELEPHONE	751	650.00	788	800.00	775.75	800.00	850.00
015-0000-496-0254	UTILITIES/GAS & ELECTRIC-SR H	14,121	12,000.00	14,795	13,200.00	9,787.50	15,000.00	15,000.00
015-0000-496-0255	UTILITIES/WATER & SEWER-SR	20,290	19,500.00	23,105	21,000.00	27,157.47	30,000.00	32,000.00
015-0000-496-0258	CABLE EXPENSE	9,937	9,500.00	9,558	12,000.00	10,338.48	12,000.00	12,500.00
015-0000-496-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	50,000.00
015-0000-496-0404	WORKERS' COMP	3,079	4,900.00	1,991	2,350.00	2,605.90	3,400.00	3,875.00
015-0000-496-0405	INSURANCE/CIRSA	13,336	12,900.00	14,722	14,350.00	18,636.42	18,250.00	13,700.00
015-0000-496-0425	SUPPLIES - OPERATING	32	200.00	283	200.00	9.18	200.00	500.00
015-0000-496-0499	SMALL TOOLS & SUPPLIES		200.00	236	200.00	664.05	250.00	250.00
015-0000-496-0540	CONTRIB/SENIOR PROGRAMS	17,917	30,000.00	16,034	30,000.00	20,655.28	30,000.00	30,000.00
015-0000-496-0601	CAPITAL/CASH PURCHASES	3,337	30,000.00	20,574	50,000.00	61,573.50	50,000.00	.00
Total SENIOR HOUSING EXPENDITURES:		228,133	238,900.00	240,288	291,157.00	292,202.92	327,600.00	337,825.00
AFFORDABLE HOUSING								
015-0000-497-0216	AFFORDABLE HOUSING POLICY		.00		10,000.00	13,755.00	75,000.00	75,000.00
Total AFFORDABLE HOUSING:			.00		10,000.00	13,755.00	75,000.00	75,000.00
SILT HOUSING AUTHORITY Revenue Total:		258,681	238,350.00	286,977	290,000.00	246,888.72	308,400.00	381,952.00
SILT HOUSING AUTHORITY Expenditure Total:		232,467	244,480.00	244,275	307,257.00	314,646.79	409,400.00	420,525.00
Total SILT HOUSING AUTHORITY:		26,214	6,130.00-	42,702	17,257.00-	67,758.07-	101,000.00-	38,573.00-

**SILT URBAN RENEWAL AUTHORITY
RESOLUTION NO. 43
SERIES OF 2024**

**A RESOLUTION TO ADOPT THE SILT URBAN RENEWAL AUTHORITY
BUDGET FOR CALENDAR YEAR 2025 AND APPROPRIATE FUNDS**

NOW, THEREFORE BE IT RESOLVED by the Chairman and Board of Commissioners of the Silt Urban Renewal Authority of the Town of Silt, Colorado.

SECTION 1: The attached budget for calendar year 2025 is hereby adopted.

SECTION 2: The following amount is hereby appropriated from the revenue of the Silt Urban Renewal Authority for calendar year 2025: \$ 270,000

SECTION 3: The following estimated expenditures of the Silt Urban Renewal Authority for calendar year 2025: \$ 264,588

PASSED AND ADOPTED by the Silt Urban Renewal Authority Board of Commissioners of the Town of Silt, this 9th day of December, A.D. 2024 and ordered to become effective January 1, 2025.

TOWN OF SILT

Keith Richel, Chair

Attest:

James A. Mann, Secretary

Account Number	Account Title	2022 Prior Year Actual	2022-22 Prior year 2 Budget	2023 Prior Year Actual	2023-23 Prior year Budget	2024 Current YTD Actual	2024-24 Current year Budget	2025-25 Future year Budget
ECONOMIC DEVELOPMENT REVOLVING								
TRANSFERS FROM OTHER FUNDS								
017-0000-300-0271	TRANSFER IN		.00		.00	.00	.00	250,000.00
017-0000-300-0275	SALES TAX / TIF DEDICATED	18,703	17,000.00	21,709	18,000.00	17,441.55	22,000.00	20,000.00
Total TRANSFERS FROM OTHER FUNDS:		18,703	17,000.00	21,709	18,000.00	17,441.55	22,000.00	270,000.00
EDRF EXPENDITURES								
017-0000-498-0204	SALES TAX / TIF CONTRIBUTION	187	2,100.00		2,100.00	160.41	2,200.00	500.00
017-0000-498-0274	TRANSFER TO CAPITAL FUND		.00		.00	.00	.00	250,000.00
017-0000-498-0601	CAPITAL/CASH PURCHASES		.00		.00	.00	.00	.00
017-0000-498-3001	DEBT SERVICE - PRINCIPAL	10	11,585.00	11,935	11,935.00	.00	12,296.00	12,670.00
017-0000-498-3010	DEBT SERVICE - INTEREST	2,507	2,850.00	2,200	2,200.00	.00	1,792.00	1,418.00
Total EDRF EXPENDITURES:		2,704	16,535.00	14,135	16,235.00	160.41	16,288.00	264,588.00
ECONOMIC DEVELOPMENT REVOLVING Revenue Total:		18,703	17,000.00	21,709	18,000.00	17,441.55	22,000.00	270,000.00
ECONOMIC DEVELOPMENT REVOLVING Expenditure Total:		2,704	16,535.00	14,135	16,235.00	160.41	16,288.00	264,588.00
Total ECONOMIC DEVELOPMENT REVOLVING:		15,999	465.00	7,574	1,765.00	17,281.14	5,712.00	5,412.00

Glenwood Springs – Main Office
201 14th Street, Suite 200
P. O. Drawer 2030
Glenwood Springs, CO 81602

Aspen
0133 Prospector Road
Suite 4102J
Aspen, CO 81611

Montrose
1544 Oxbow Drive
Suite 224
Montrose, CO 81402

Michael J. Sawyer
Partner

mjs@mountainlawfirm.com

Office: 970.274.0877

Fax: 970.945.7336

**Direct Mail to Glenwood Springs*

MEMORANDUM

DATE: December 4, 2024
TO: Board of Trustees of the Town of Silt
FROM: Karp Neu Hanlon PC
RE: Contract to sell 1535 River Frontage Road

The Town of Silt owns property at 1535 River Frontage Road. This is the property where the Holiday Inn hotel is located. This property was originally part of the town's wastewater treatment facilities. The property was remediated and subdivided in the late 1990s. The town decided to enter into a long-term lease with a party who wanted to build the Holiday Inn hotel in order to facilitate economic growth in the town. The hotel improvements are not owned by the town. The Holiday Inn hotel will be changing ownership soon. The buyer of the Holiday Inn hotel has requested that the town sell the land on which the Holiday Inn sits.

On November 25th the Board approved a contract for the sale of 1535 River Frontage Road. The contract has been fully executed.

The Town Charter requires that Town property be sold only after passing an ordinance authorizing the same. Such an ordinance is presented for first reading. The ordinance authorizes sale of the property subject to the terms of the contract.

The contract provides that the property be subdivided so that a separate parcel is created for the river and area where the non-motorized trail is located. The river area will be owned by the Town. The contract also provides that the Town reserve an easement for two parking spaces.

The Buyer will close on purchasing the hotel before the subdivision occurs and the property can be sold. To that end the town needs to authorize the assignment and assumption of the land lease to Tara Gautam. Also presented for the Board's consideration is a resolution authorizing the assignment of the land lease together with the Assignment and Assumption Agreement.

**TOWN OF SILT, COLORADO
ORDINANCE NO. 12
SERIES OF 2024**

AN ORDINANCE OF THE TOWN OF SILT, COLORADO, APPROVING THE SALE OF TOWN OWNED PROPERTY LOCATED AT 1535 RIVER FRONTAGE ROAD WHICH IS UNNEEDED FOR ANY GOVERNMENTAL PURPOSE.

WHEREAS, the Board of Trustees ("Board") of the Town of Silt ("Town") has the power pursuant to C.R.S. § 31-15-103 to make and publish ordinances for carrying into effect certain powers and duties that are necessary and proper to provide for the safety, preserve the health, promote the prosperity, and improve the morals, order, comfort and convenience of the Town and the inhabitants thereof; and

WHEREAS, the Board has the power pursuant to C.R.S. §§ 31-15-101(d) and 31-15-713(1)(b) to sell and dispose of, by ordinance, real property owned by the Town and not used or held for any governmental purpose; and

WHEREAS, Section 10-1 of the Town's Home Rule Charter ("Charter") grants the Town full authority, power and control over all Town-owned property, including the power and authority to sell such property; and

WHEREAS, pursuant to Section 1-2(a) of the Charter, the Board of Trustees ("Board") of the Town of Silt has the power to dispose of real property and may enter into such contracts as necessary, convenient or appropriate; and

WHEREAS, Section 1-6 of the Charter provides that the Board's disposition of any municipally-owned real estate shall be by ordinance; and

WHEREAS, the Town is the owner of real property located at 1535 River Frontage Road, Silt, Colorado with a legal description of Parcel B, Subdivision Exemption Plat, Reclaimed Water Plant Parcel According to the plat thereof recorded June 12, 2009 as Reception No. 769456 with the Garfield County Clerk and Recorder (the "Property"); and

WHEREAS, the Board has determined that it is in the best interest of the Town to sell the Property; and

WHEREAS, the Town has negotiated a Contract to Buy and Sell Real Estate for the Property (the "Contract") with the Buyer, Tara Gautam ("Buyer"); and

WHEREAS, the Contract is contingent on the Board's approval of an ordinance authorizing sale of the property

WHEREAS, the Board has reviewed the Contract and desires to approve it; and

WHEREAS, the Town gave proper and timely published notice of the dates and times of the public hearings at which the Board considered this ordinance; and

WHEREAS, the Board has determined that the adoption of this ordinance is necessary and proper to provide for the safety, health, prosperity and order of the Town.

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILT THAT:

SECTION 1

The Board hereby declares that the Property is unneeded for any government purpose.

The Board hereby approves the sale of the Property pursuant to the terms of the Contract to Buy and Sell Real Estate dated November 25, 2024.

SECTION 2

If any section, subsection, clause, phrase or provision of this Ordinance, or the application thereof to any person or circumstance, shall to any extent, be held by a court of competent jurisdiction to be invalid, void or unconstitutional, the remaining sections, subsections thereof to any person or circumstance, shall remain in full force and shall in no way be affected, impaired or invalidated.

INTRODUCED, READ AND APPROVED ON FIRST READING, a public hearing, this 9th day of December, 2024, following a public hearing.

PASSED, APPROVED ON SECOND READING, following a continued public hearing, ADOPTED AND ORDERED PUBLISHED IN FULL, this 13th day of January, 2025.

TOWN OF SILT

Mayor Keith B. Richel

ATTEST:

Town Clerk Sheila M. McIntyre, CMC

**TOWN OF SILT
RESOLUTION NO. 44
SERIES OF 2024**

A RESOLUTION OF THE TOWN OF SILT, COLORADO, APPROVING THE ASSIGNMENT OF A LEASE FOR TOWN OWNED PROPERTY LOCATED AT 1535 RIVER FRONTAGE ROAD

WHEREAS, The Town of Silt (“Town”) is the owner of real property located at 1535 River Frontage Road, Silt, Colorado on which the Holiday Inn hotel is located; and

WHEREAS, The Holiday Inn hotel is under contract to be purchased by Tara Gautam; and

WHEREAS, Tara Gautam has requested that the lease of the property at 1535 River Frontage Road be assigned; and

WHEREAS, the Board of Trustees approves the Assignment and Assumption of Lease.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILT THAT:

1. The Board incorporates the foregoing recitals as findings by the Town of Silt.
2. The Board of Trustees hereby approves the Assignment and Assumption of Lease for property located at 1535 River Frontage Road which is attached as Exhibit A.

INTRODUCED, READ AND PASSED THIS 9th DAY OF DECEMBER 2024.

TOWN OF SILT, COLORADO

Keith Richel, Mayor

ATTEST:

Sheila McIntyre, Town Clerk

**ASSIGNMENT AND ASSUMPTION OF LEASE AND CONSENT TO
ASSIGNMENT OF LEASE**

This Assignment and Assumption of Lease and Consent to Assignment of Lease (this "Agreement") is entered into as of _____, 2024 (the "Effective Date") by Goral Holdings, LLC, a Colorado limited liability company, P.O. Box 490, Frisco, CO 80443 ("Assignor"), Tara Gautam, P.O. Box 1039, Sheridan, WY 82801 ("Assignee"), and The Town of Silt, Colorado, acting by and through its authority and capacity as a Water/Wastewater Enterprise Activity, P.O. Box 70, Silt, CO 81652 ("Landlord").

RECITALS

A. Landlord and Silt Hospitality, LLC ("Silt Hospitality") entered into a Lease dated February 12, 2007, which was recorded on February 22, 2007 in Garfield County, Colorado under Reception No. 717784 (the "Lease"), for the premises consisting of approximately 5.806 acres located at the Reclaimed Water Plant Parcel, Silt, Garfield County, Colorado, commonly known as 1535 River Frontage Rd., Silt, CO 81652 (the "Premises").

B. Landlord, Silt Hospitality, and its lender, American National Bank ("ANB") entered into a Modification of Lease dated December 14, 2007, which was recorded on January 14, 2008 in Garfield County, Colorado under Reception No. 741131.

C. On June 10, 2009, the Amended Final Plat of Parcel B, Subdivision Exemption Plat, Reclaimed Water Plant Parcel, was recorded in Garfield County, Colorado under Reception No. 769456.

D. Silt Hospitality assigned its rights and interest under the Lease, with the consent of Landlord, to Rio West Hospitality, Inc. ("Rio West Hospitality") pursuant to the Assignment and Assumption of Lease Agreement dated June 26, 2013, which was recorded in Garfield County, Colorado on February 10, 2015 under Reception No. 859121.

E. Rio West Hospitality assigned its rights and interest under the Lease, with the consent of Landlord, to Assignor pursuant to the Assignment and Assumption of Lease Agreement dated July 29, 2019, which was recorded in Garfield County, Colorado on July 30, 2019 under Reception No. 923475.

F. Assignor desires to assign its right and interest under the Lease to Assignee, and Assignee has agreed to assume the obligations of Assignor, as Tenant, under the Lease.

G. Landlord has agreed to consent to the assignment on the terms and conditions set forth in this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree to the following:

Assignment and Assumption of Lease, and Consent to Assignment

1. Assignor hereby assigns to Assignee, all of Assignor's right, title and interest in and to the Lease. Assignee hereby assumes and agrees to perform all of the obligations of Tenant as described in the Lease, as of the Effective Date and thereafter, all in accordance with the terms of the Lease.
2. Assignor hereby represents to Assignee that Assignor is not a party to any unrecorded amendments or modifications to the Lease, that no Default exists under the Lease, and to the best of Assignor's information, knowledge and belief, no facts or circumstances exist which would, but for the passage of time, constitute a Default under the Lease.
3. Landlord hereby consents to the assignment of the Lease by Assignor to Assignee
4. Assignor shall indemnify, defend, and hold Assignee, its members, managers, employees, agents, successors and assigns, harmless from and against any claim, liability, cost or expense, including without limitation, court costs and reasonable attorney fees and expenses, arising out of any obligation or liability of Assignor under the Lease that was to be performed or came due prior to the Effective Date.
5. Assignee shall indemnify, defend, and hold Assignor, its officers, directors, employees, agents, successors and assigns, harmless from and against any claim, liability, cost or expense, including without limitation, court costs and reasonable attorney fees and expenses, arising out of any obligation or liability of Assignee under the Lease to be performed or come due on or after the Effective Date.

Additional Provisions

1. The terms of this Agreement are hereby incorporated in and made a part of the Lease by this reference; provided, however, if the terms of this Agreement are in any manner inconsistent with the terms of the Lease, the terms of this Agreement shall control.
2. This Agreement may be recorded in the real property records of Garfield County, Colorado.

ASSIGNOR:

GORAL HOLDINGS, LLC,
a Colorado limited liability company

By _____

Its _____

STATE OF COLORADO)
) ss.
County of _____,

The foregoing instrument was acknowledged before me this ___ day of _____
202__ by _____ as _____ of
Goral Holdings, LLC.

WITNESS my hand and official seal.

My commission expires: _____

(SEAL)

Notary Public

ASSIGNEE:

Tara Gautam

By _____

STATE OF _____)
)ss.
County of _____,

The foregoing instrument was acknowledged before me this ___ day of _____
202__ by _____

WITNESS my hand and official seal.

My commission expires: _____

(SEAL)

Notary Public

LANDLORD:

THE TOWN OF SILT

By _____

Its _____

STATE OF COLORADO

The foregoing instrument was acknowledged before me this ___ day of _____
202__ by _____ as _____ of The Town
of Silt.

WITNESS my hand and official seal.

My commission expires: _____

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
December 9, 2024
Council Action Form**

SUBJECT: Off Street Parking Code Revisions

PROCEDURE: Public Hearing to consider Ordinance 13, Series of 2024, AN ORDINANCE OF THE TOWN OF SILT, COLORADO ("TOWN"), AMENDING TITLE 17, CHAPTER 17.52- OFF STREET PARKING OF THE SILT MUNICIPAL CODE WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO.

RECOMMENDATION: On December 3, 2024, the Planning & Zoning Commission unanimously recommended approval of the code revisions as presented.

SUMMARY AND BACKGROUND OF SUBJECT MATTER: As the Town of Silt continues to develop, Staff finds that it's essential to be proactive when addressing the required off street parking, by updating codes to better meet the occupancy needs.

FUNDING SOURCE:	Town of Silt
ORDINANCE FIRST READING DATE:	December 9, 2024
ORDINANCE SECOND READING DATE:	January 13, 2025
RESOLUTION READING DATE:	N/A
ORIGINATED BY:	Town Staff
PRESENTED BY:	Director Centeno

DOCUMENTS ATTACHED:

1) Ordinance 13, Series of 2024

TOWN ATTORNEY REVIEW [X] YES [] NO INITIALS _____

SUBMITTED BY:



Nicole Centeno, Community Development Director

REVIEWED BY:



Sheila McIntyre, Town Clerk

**TOWN OF SILT
ORDINANCE NO. 13
SERIES 2024**

AN ORDINANCE OF THE TOWN OF SILT, COLORADO (“TOWN”), AMENDING TITLE 17, CHAPTER 17.52- OFF STREET PARKING OF THE SILT MUNICIPAL CODE WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO.

WHEREAS, pursuant to Colorado Revised Statute (“C.R.S.”) Section 31-15-103, the Board of Trustees (“Board”) of the Town has the authority to make and publish ordinances necessary and proper to provide for the safety, health, prosperity and order of the Town; and

WHEREAS, Section 1-6 of the Town of Silt Home Rule Charter provides that the Board of Trustees is empowered to enact ordinances; and

WHEREAS, Section 1-11 of the Town of Silt Home Rule Charter provides for the adoption of codes by reference; and

WHEREAS, the Silt Board of Trustees finds that it is necessary to adopt and amend the current code to be applied throughout the Town of Silt, providing for administration, enforcement, appeals, penalties for violation of the provisions of this code; and

WHEREAS, the Town held two public meetings in order to introduce the new codes and provide opportunities for interested parties to give input regarding adoption of and amendment to the new codes; and

WHEREAS, the Board of Trustees hereby authorizes the building official and/or designee(s) to administer and enforce these codes; and

WHEREAS, such adoptions of new codes are necessary and proper to protect and promote the safety, health, prosperity and order of the Town.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE TOWN OF SILT, COLORADO, ORDAINS AS FOLLOWS:

SECTION 1.

The Town Code is hereby amended as shown below:

Chapter 17.52 OFF-STREET PARKING

Sections:

17.52.010 Intent—Continuing responsibility.

- A. It is the intent of these regulations that adequate, permanent surface parking spaces and adequate loading facilities shall be provided on private property in all zone districts (to include planned unit developments), in order to promote the public safety, to lessen congestion in the public streets, and to help make possible the full use of existing streets for traffic movement unhindered by parking, loading and unloading maneuvers conducted within the public streets.
- B. To achieve these purposes, it is further intended that upon submittal of any building permit to the town, or upon the transfer, conveyance, grant or sale of the property by a property owner or property owner's representative, the property's owner and any successors in interest shall have a continuing responsibility to provide an amount and type of off-street, permanent surface parking and loading facilities which meet the minimum requirements in this chapter, unless the subject property owner or other appropriate applicant obtains a variance of or exception to these requirements pursuant to this code.
- C. Any reference to "parking space" or "off-street parking" within this code will be interpreted to mean permanent surface parking space as required in the Silt Municipal Code, under Sections 17.08.085 and 17.08.300.

(Ord. 16-03 § 1 (part))

17.52.020 Required Parking requirements.

- A. Off-street parking space(s) shall be provided on every lot on which any of the following uses set out in Section 17.52.030 the schedule of parking requirements by use are proposed or established;
- B. The number of parking spaces provided shall be no less than the number specified in Section 17.52.030 the schedule of parking requirements, as stated in this chapter for various uses;
- C. Each parking space shall be provided with continuous width permanent surface (asphalt, ~~concrete~~ or other material as determined by the town administrator or his designee) of vehicular access to a street (primary) or alley (secondary);
- D. Each required parking space shall be designed to afford access to a public or privately maintained the street at all times (i.e., no "stacking" of spaces shall be allowed);
- E. All regulations pertaining to the Americans with Disability Act shall be complied with;
- F. All parking spaces (except those serving single-family units) shall be designed to allow for turning so that a vehicle exits the parking lot in a forward facing direction; and,
- G. Uses shall provide off-street parking as required by this section, except for areas within the downtown commercial parking district, defined as all those areas between 5th and 9th Street, and between Home Avenue and Front Street. These areas shall calculate off-street parking requirements according to Section 17.52.030 the schedule of parking requirements, but shall be allowed to count all on-street parking immediately adjacent to the subject parcel. The town shall make final determination for off-street parking requirements, upon application for building permit or commercial site plan review.

(Ord. 16-03 § 1 (part))

17.52.030 Schedule of parking requirements by use.

The below are the minimum parking requirements that will be rounded up when calculations are being determined.

OFF-STREET PARKING REQUIREMENTS

Uses	Required Parking
A. Residential	
Single-family detached dwellings	Two spaces per dwelling unit, not within an enclosed structure.
Duplex dwellings-	<u>Two spaces per dwelling unit, not within an enclosed structure</u>
<u>Accessory Dwelling Unit (ADU)</u>	<u>Two spaces per dwelling unit, not within an enclosed structure</u>
One bedroom- <u>Multi-family dwellings: Studio or One Bedroom-</u>	One <u>and one-half</u> spaces per one bedroom dwelling unit.
Two bedroom- <u>Multi-family dwellings: Two Bedroom-</u>	One and one-half <u>Two</u> spaces per two bedroom dwelling unit.
Three bedroom- <u>Multi-family dwellings: Three or More Bedroom-</u>	Two <u>and one-half</u> spaces per three bedroom dwelling unit.
Four or more bedroom- <u>Multi-family dwellings:</u>	Three spaces per four or more bedroom dwelling unit.
B. Commercial/Public	
Banks, savings and loans, credit unions.	One space for every <u>each</u> two hundred square feet of gross floor area.
Bowling alleys.	Three <u>Four</u> spaces for each alley.
Car sales, manufactured home sales, outdoor equipment, farm equipment and machinery sales, commercial nurseries or greenhouses, and similar uses.	One space for every four hundred square feet of gross floor area.
Churches, religious institutions, theaters, and assembly halls.	One space for every <u>each</u> four seats or, if there exist no fixed seating areas, one space for every <u>each</u> two <u>four</u> hundred square feet of gross floor space.
<u>Food Trucks</u>	<u>Determined at Site Plan Review</u>

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(Supp. No. 59)

Gasoline, service, and convenience stores.	One space for each car gasoline pump space or bay serving one car, plus one space for every <u>each two</u> four hundred <u>and fifty</u> square feet of gross retail floor space.
Hospitals.	One space for every <u>each</u> two beds, plus one space for each administrative office, plus one space for each examination room.
Libraries, community centers, and public buildings (not office building).	One space for every <u>each four</u> two hundred square feet of gross floor space.
Medical office building.	One space for each examining room or booth, plus one space for each administrative office.
Membership clubs and lodges .	One space for each four <u>every two</u> hundred square feet of gross floor space.
Mobile home parks, recreational vehicle parks, campgrounds.	Two spaces for each individual site.
Mortuaries and funeral homes.	One space for each <u>every</u> four seats in the assembly hall.
Motels, hotels, bed and breakfast facilities, and inns.	One space for each rental unit, plus one space for each two hundred square feet of gross conference room <u>and office</u> space.
Professional, municipal and business offices.	One space for every <u>each</u> four hundred square feet of gross floor space.
Rest homes, convalescent homes, and assisted living facilities.	One space for each <u>per</u> six patient beds, plus one space for each administrative office.
Restaurants and taverns.	One space for every <u>each</u> two hundred square feet of gross floor area, <u>plus one for every two hundred square feet of gross outdoor seating</u> .
Retail establishments and service outlets.	One space for every <u>each</u> two hundred square feet of gross floor area.
Schools (elementary, middle school or junior high).	One <u>and one half</u> spaces for each classroom and administrative office.
School (senior high, trade, industrial and vocational).	One space for each four pupils. <u>Five spaces for each classroom</u>
Veterinarian hospitals and clinics.	One space for each examining room, plus one space for each administrative office.

Wholesaling and industrial uses.

One space for ~~every~~ each six hundred square feet of gross square footage.

~~Shopping centers and~~ All other uses not listed.

Parking requirements will be determined at Site Plan Review, with a minimum of one space for each four hundred square feet of gross floor space. Subject to review by board of adjustment.

(Ord. 16-03 § 1 (part))

17.52.040 Location away from principal use.

If the required automobile parking spaces cannot reasonably be provided on the same lot on which the principal use is conducted, such spaces may be provided on other off-street property; provided, that such property lies within four hundred feet of the main entrance to such principal use. Such automobile parking space shall be associated with the principal use and shall not thereafter be reduced or encroached upon in any manner.

(Ord. 13, Series of 1980 § 8.01.03)

17.52.050 Extension into residential districts.

Required parking space may extend up to one hundred twenty feet into a residential zoning district; provided, that:

- A. The parking space adjoins a commercial district; and
- B. Has its only access to or fronts upon the same street and is adjacent to the property in the commercial district for which it provides the required parking space; and
- C. Is separated from abutting properties in the residential district by adequate screening such as a fence or a buffer strip of vegetation at least six feet in height.

(Ord. 13, Series of 1980 § 8.01.04)

17.52.060 Multifamily dwellings.

No more than six of the required number of parking spaces shall be allowed between a multifamily dwelling unit and a street or highway.

(Ord. 13, Series of 1980 § 8.01.05)

17.52.070 -Parking Area Encroachment;-—Reduction of sSpaces Request and Occupancy Changes-

~~No open area in an~~ Neither shall the existing off-street parking ~~area shall~~ be encroached upon by buildings, storage or any other use, nor shall the number of parking spaces be reduced, without the submittal of a written request and approval from the Director of Community Development. The request must be submitted with documentation, justifying ~~except after the submission of proof to the director of community development that, by the reason~~ for reduction in parking, such as decreased floor area, change to occupancy classification, seating capacity, number of employees or change in other factors controlling the regulation of the number of required off-

street parking spaces. The Director of Community Development will determine if the request meets the requirements of this chapter and will issue an approval or denial, based on ~~the proposed reduction is reasonable and consistent with~~ the intent of this title. An appeal can be made to the Planning and Zoning Commission.

(Ord. 13, Series of 1980 § 8.01.06)

17.52.080 Mixed uses.

In the case of mixed uses, including combined commercial uses and residential/commercial combined ~~the~~uses, the total requirement for off-street parking shall be the sum of the requirements of the various uses, computed separately as specified in this chapter, subject to site plan review. -

(Ord. 13, Series of 1980 § 8.01.07)

SECTION 2.

All ordinances heretofore passed and adopted by the Board of Trustees of the Town of Silt, Colorado are hereby repealed to the extent that said ordinances, or parts thereof, are in conflict herewith.

SECTION 3.

If any section, subsection, clause, phrase or provision of this Ordinance, or the application thereof to any person or circumstance, shall to any extent, be held by a court of competent jurisdiction to be invalid, void or unconstitutional, the remaining sections, subsections thereof to any person or circumstance, shall remain in full force and shall in no way be affected, impaired or invalidated.

INTRODUCED, READ AND APPROVED ON FIRST READING, a public hearing, this 9th day of December 2024, at 7:00 p.m. in the Municipal Building of the Town of Silt Colorado.

PASSED, APPROVED ON SECOND READING, ADOPTED AND ORDERED PUBLISHED, this 13th day of January 2025.

TOWN OF SILT

Mayor Keith B. Richel

ATTEST:

Town Clerk Sheila M. McIntyre, CMC

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
DECEMBER 9, 2024**

AGENDA ITEM SUMMARY

SUBJECT: Appointments to URA Board

PROCEDURE: Action

RECOMMENDATION: Appoint Members

SUMMARY AND BACKGROUND OF SUBJECT MATTER: As you are aware, we are working to reconstitute the Town of Silt Urban Renewal Authority (SURA). The last time an official meeting of SURA occurred was in 2019. Since the establishment of SURA, there have been changes to the statutes governing urban renewal authorities that require additional members to be added to the authority board. There are two different authority membership concepts that either require 13 members or 11 members.

- First, if the BoT does not want to appoint themselves, then 10 members of the community must be appointed, plus an appointment by the BoCC, BoE, and a Special District (CRVFR)
- Second, if the BoT does want to appoint themselves as the Authority Board, then one additional member, in addition to the appointments by the BoCC, BoE and Special District, must occur to ensure an odd number of members

Regardless of the option the BoT chooses, the ordinance that established the SURA will need to be amended to meet the new statutory membership requirements.

ORDINANCE FIRST READING: TBD

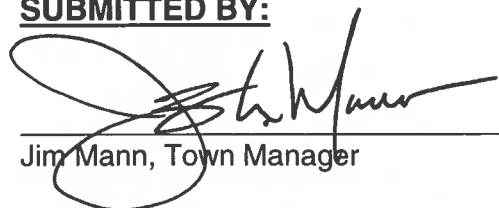
ORDINANCE SECOND READING: TBD

PRESENTED BY: Jim Mann, Town Manager

DOCUMENTS ATTACHED:

TOWN ATTORNEY REVIEW [] YES [] NO INITIALS _____

SUBMITTED BY:



Jim Mann, Town Manager

REVIEWED BY:



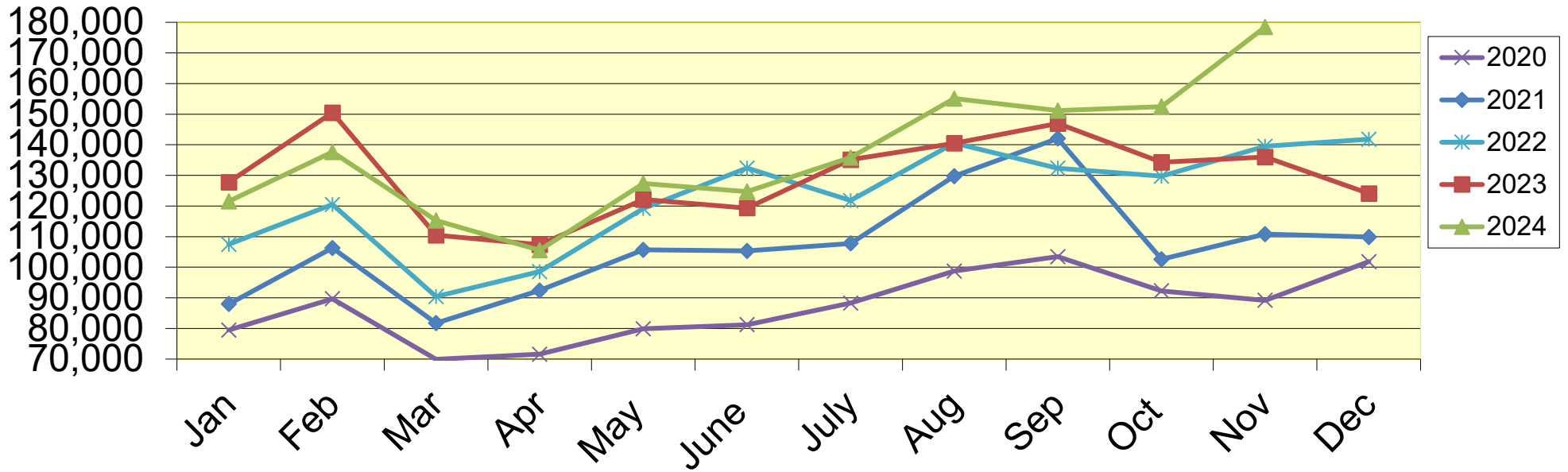
Sheila M. McIntyre, Town Clerk

Town of Silt

Month Town Received Funds

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2020	79,495	89,702	69,937	71,613	79,900	81,218	88,277	98,766	103,464	92,270	89,183	101,808	1,045,633
2021	87,992	106,303	81,733	92,390	105,699	105,337	107,768	129,723	142,057	102,590	110,788	109,873	1,282,253
2022	107,452	120,470	90,424	98,562	119,243	132,384	121,773	140,529	132,355	129,730	139,522	141,817	1,474,261
2023	127,798	150,495	110,482	107,367	122,093	119,347	135,129	140,497	146,970	134,306	135,967	124,096	1,554,547
2024	121,524	137,628	115,282	105,563	127,385	124,735	135,849	155,125	151,160	152,482	178,471		1,505,204

Sales Tax Collected 2020-2024



increase/
decrease

Y-T-D	Total	%
943,825	2020 1,045,633	20
1,172,380	2021 1,282,253	22.63
1,332,444	2022 1,474,261	14.9
1,430,451	2023 1,554,547	5.5
1,505,204	2024 1,505,204	5.2

*** \$81,291 from October 2020 tax was remitted by mistake. This amount was deducted from the remittance for the month of January 2021. I have posted numbers in those respective months that reflect the actual/real revenues for comparison purposes.

Town of Silt Monthly Financial / Cash Flow Report

November 2024 (92% of the Year has elapsed)

Fund	YTD Revenues	Budgeted Revenues	%	YTD Expenses	Budgeted Expenses	%	Revenues over/under Expenses	Current Fund Balance
General Fund	4,676,115	5,909,498	79.1%	4,737,727	7,890,370	60.0%	-61,612	5,765,803
Conservation Trust Fund	36,867	51,800	71.2%	29,785	30,000	99.3%	7,082	152,595
Water & Wastewater Fund	11,746,809	23,184,915	50.7%	11,246,053	22,667,508	49.6%	500,756	1,913,756
Irrigation Fund	309,684	333,000	93.0%	345,219	417,426	82.7%	-35,535	359,320
Victim Assistance Fund	21,997	11,000	200.0%	10,000	15,300	65.4%	11,997	52,438
Beautification Fund	158,922	150,040	105.9%	125,303	130,000	96.4%	33,619	362,644
Park Impact Fund	63,724	66,050	96.5%	0	0	-	63,724	254,523
Construction Impact Fund	81,544	35,000	233.0%	8,088	10,000	80.9%	73,456	115,106
Silt Housing Authority	246,889	308,400	80.1%	286,288	409,400	69.9%	-39,399	233,811
Economic Devel. Revolving	17,442	22,000	79.3%	160	16,288	1.0%	17,282	73,608
Total	17,359,993	30,071,703		16,788,623	31,586,292		571,370	9,283,604
	YTD Revenue	% of Budget						
Sales Tax	1,505,204	107.1%						
Use Tax	550,972	137.7%						
	YTD Revenue	% of Budget						
Trash Service Fees	445,298	99.0%						
Water Service Fees	1,851,963	126.0%						
Wastewater Service Fees	1,205,525	98.0%						
Irrigation Fees	252,257	93.4%						



Date: December 9, 2024
To: Mayor Richel & Board of Trustees
From: Jim Mann, Town Manager
Subject: Manager's Report

As you may recall, I have been predominantly out of the office these past two weeks, so this report will be brief. First and foremost, as we approach the Town's final Board of Trustee meeting of the year, I would like to express my appreciation for the opportunity to serve the Board and the residents of the Town. It is truly my honor to work with the Board and all Town employees to serve the residents.

Gray Wolf Reintroduction Meeting: On Tuesday, December 17 at the New Hope Church, 800 Castle Valley Blvd, New Castle, the Garfield County Commissioners will host Colorado Parks & Wildlife leadership to present their plans regarding next steps for the reintroduction of gray wolves in Garfield, Eagle, and Pitkin counties. The meeting will be held from 6 pm to 8 pm.

Housing Needs Assessment: Town staff continues to work with ECONorthwest on the Housing Needs Assessment. Over the course of the past couple of weeks, ECONorthwest was onsite to conduct a variety of community outreach activities. While we are still actively trying to engage our Hispanic community, the majority of the outreach is completed. We are on schedule to be presenting findings in January/February.

7th Street Pedestrian Bridge/Mall: Staff continues working with RockSol to achieve the 30% design of the project to allow us to file a RAISE Grant for the entire project amount. Sustainable Strategies, Inc. has been working with Town staff to get the grant ready to be submitted. As this is a relatively large ask, Sustainable Strategies has suggested that the Town will need to undertake some lobbying for the project, which will likely include a trip to Washington to talk with our Congressional Delegation and the various agency powers overseeing the RAISE Grant. More to come on this.



Date: December 2, 2024

To: Mayor, Trustees and Manager Mann

From: Sheila McIntyre, Town Clerk/ Municipal Court Clerk

Re: Staff report for November 2024

Town Clerk duties:

- Attended staff meetings
- Signed paychecks and A/P checks
- Misc research for various staff members
- Customer service
- Swore in new officer
- Prepared for pre-trial conference
- Prepared and sent out BOT packets, attended and followed up on work sessions and meetings, transcribed minutes
- Picked up food for BOT meetings
- Ran errands: Bank, picked up food for work session, Micro Plastics, DMV
- Sent public notices to newspaper including budget notices
- Met with citizen regarding the sale of a cemetery plot

Aside from doing my normal day-to-day activities as seen in the list above, I spent some quality time going through old boxes of documents that were due to be purged according to our retention schedule. I also worked on Heyday in an effort to provide notices to hand out now regarding next year's event so that craft vendors can get us on their schedule hopefully sooner rather than later. This time of year I also spend time preparing for our annual employee appreciation event and upcoming party that will be taking place at the Rifle Fireside Lanes again on January 10 – mark your calendars!!!

Municipal Court & Police Dept. duties:

- Processed tickets, parking tickets and payments
- Prepped for and attended court
- Processed motions from Prosecutor
- Sealed files
- Worked with Judge on form revisions
- Prepared for court and provided notes to Prosecutor
- Processed plea deals approved by Judge
- Correspondences with Prosecuting Attorney & Judge regarding cases and plea deals
- Processed court files after court with Judges' orders
- Attended meeting with DOLA rep regarding grants for Court Appointed Counsel
- Filing

In addition to the basic monthly duties as listed above, I worked on revising our Court Advisement of Rights that are handed out to every person who comes to court. With laws constantly changing, it is always a task at hand to make sure we are compliant with current regulations, no matter what department. I also updated the new penalty assessment schedule to reflect an overall increase to fines that will be put into place the first of the year, conditional upon the Boards approval on December 9.



TOWN OF SILT
STAFF REPORT

Date: November 30, 2024

To: Mayor and Board of Trustees

From: Amie Tucker, Treasurer

Tasks Completed in November

- Bulk Water
- Payroll
- Retirement contributions (FPPA & CRA)
- Payroll tax payments (State & Federal)
- Petty Cash Reconciliation (General and Recreation)
- Reconcile Bank Statements
- Journal Entries
- Financial Statements
- Sales Tax
- Positive Pay filing and Verification
- Grant Management
- Monthly Disbursements
- Weekly Staff Meetings
- Zoom meeting hosting for Board meetings
- Senior Programs Meeting
- I70 Pedestrian Overpass Meeting
- WTP CMAR and Design Meetings
- Conservation Trust Fund Yearly Certification
- Annual Survey on Government Finances for the US Census Bureau

Worked on building a Capital Fund. Pulled all capital projects out of normal operating funds and added them to a new Capital Fund. Attended the CGFOA conference in Colorado Springs November 19-22. Continued working on the Budget.



Public Works /Utilities
Department
Joe Lundeen

Memo

To: Jim Mann, Town Administrator

From: Joe Lundeen, Public Works/Utilities

Cc: File

Date: 12/09/2024

Subject: Public Works/Utilities Department Reports October/November

Public Works Department:

Drain irrigation system

Blow out all park sprinkler systems

Service equipment and town vehicles

All sanders and plows serviced and ready to go

All crosswalk lights at round-a-bout up and working

Main Street trick or treat set up and clean up

Switch all town building from cool to heat

Main Street tree lighting set up and clean up

Work on Tara Park improvements

Home Avenue Rebuild Project: Complete

7th Street Bore Project: Bore under Railroad complete, tie in on Home Avenue and at on ramp and testing will be complete week of December 2nd, tie in at 7th and Home Avenue will be done week of December 9th, repaving of Home Avenue will be complete in the Spring of 2025.

Monthly Water Plant/Distribution Bullets

October 2024

The Mixer is installed in Sunrise Tank 2 and doing well. The mixer helps to keep the stored water age more consistent which is important to reduce the possibility of Total

Trihalomethanes and Halo-acetic Acids (TTHMs and HAA5s) which are known carcinogens.

Meter repairs continue and the meter reads reached 96% completion for October!

Water usage for this month averaged at about 326,000 gallons per day.

WTP, Distribution November

- Excess piping and equipment have been removed from the water plant in preparation for the coming of the new plant
- The new generator has been delivered and vaults for electrical conduits have been placed
- The Colorado River Turbidity has remained in the lower ranges; however, the cold water is tough on the microfilters and has reduced our ability to process much more than 300gpm. Therefore, the plant is still running close to 24/7.
- Meter repairs continue and the meter reads reached 97% completion for November!
- Water usage for this month averaged at about 296,000 gallons per day.

WWTP,

Basins are transitioning into cold weather with 100% RAS control. This is our first year with these new control options. The Aeromod upgrades from earlier this year are working great, and we are preparing to continue centralizing control of WWTP plant systems.

Basin maintenance is underway in the South Digester. Aerators have been repaired and air saddles are in process of being replaced.

151,800.	GALLONS HOUSEWATER
3,504,102.	GALLONS Backwash

10,101,893.	ADJUSTED TOTAL PRODUCTION
-------------	---------------------------

We produced just over 10 million gallons of potable water (before adjustments). We have used approx. 13.7 million gallons of Raw water for total production.

WWTP, Collections, Bio-Solids November

As colder temp. continues the “bugs” slow down.

We are continuing on the basin project its slower going with colder temps.

Still waiting on CT electric to install the fan press.

We recently finished upgrading the clarifier skimmers all 24 of them

Normal operations are always moving forward

Progress with FOG program is inching forward as we wait for rule/compliance

224.	GALLONS HOUSEWATER
3,887,476.	GALLONS B-Wash
8,892,362.	ADJUSTED TOTAL PRODUCTION

We produced just over 8.8 million gallons of potable water (before adjustments). We have used approx. 12.7 million total gallons of Raw water for production.

Charging Station October:

5 Vehicles

5 Charging sessions

\$25.13

Charging station November:

6 Vehicles

16 Charging sessions

\$99.29

Bulk Water:

October 69590.51 Gallons of water through coin operated system

November 70157.64 gallons of water through coin operated system

October 165,051.00 Gallons of water through commercial system

November 125805.64 Gallons of water through commercial system

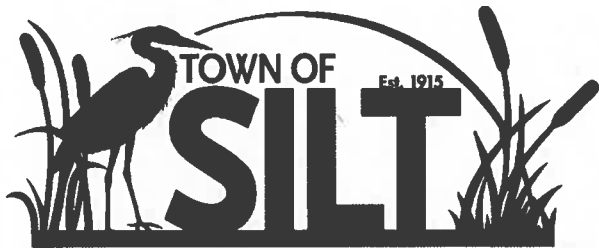
Total Gallons October and November 430,604.28

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
Incidents 2024	419	363	341	396	602	544	709	747	553	520	462		5656	5656
Incidents 2023	392	297	327	400	344	364	389	367	360	356	313	272	4181	3,240
Cases 2024	9	19	23	11	32	29		26	23	41	24		258	258
Cases 2023	26	18	21	25	10	16	25	20	19	8	11	16	215	199
Animal 2024	21	23	18	23	25	17	29	36	18	18	23		349	349
Animal 2023	28	13	10	15	19	20	25	25	21	33	20	18	240	214
Adult Arrests 2024	1	1	10	6	9	10	11	13	10	17	10		98	98
Adult Arrests 2023	14	13	11	22	3	5	3	12	7	1	2	2	95	68
Juvenile Arrests 2024	0	0	0	1	0	0	0	0	0	0	0		1	1
Juvenile Arrests 2023	0	0	0	1	0	0	3	0	0	0	0	0	4	4
Tickets 2024	27	43	39	40	70	84	86	89	62	62	37		639	639
Tickets 2023	48	32	61	36	31	23	30	44	40	38	34	25	442	356
Warnings 2024	46	55	50	64	131	128	158	193	164	140	125		1254	1254
Warnings 2023	48	29	40	44	44	32	35	46	48	57	37	44	460	459

Incidents All calls for service

Cases All calls for service that require a case report to be written (excluding Traffic)

Animal All calls for animal complaints (running at large, barking, vicious)



Community Development Department

MEMORANDUM

TO: Jim Mann, Town Administrator
FROM: Nicole Centeno, Community Development Manager
DATE: November 2024 – December 2024

Building Department

- * Zoning & Building Reviews
- * Inspections - 52 in November
- * Contractor Licensing- 26 New / 272 YTD
- * BEST Tests- 7 New / 114 YTD
- * Miscellaneous Permits – 6 New / 158 YTD
- * Excavation Permits- 0 New / 39 YTD
- * Single Family Permits – 0 New / 7 YTD
- * Commercial Building Permit- 0 New / 2 YTD
- * Stop Work Orders
- * Building Code Second Phase Implementation

Administration

- * Staff Meetings
- * LED/Community Engagement/Communication
- * Business Licenses- 136 YTD
- * Customer Service (Calls, Emails, Walk-ins)
- * Facility Rentals
- * Office/File Organization
- * P & Z Meetings and Minutes
- * Website Management
- * Social Media Management
- * Vendor's Licenses- 34 YTD
- * Housing Needs Assessment Grant
- * GarCo Grant Outreach
- * Comm Dev Software Integration
- * GIS

Recreation

- * Online Registration Portal Updates
- * Lil' Dribblers
- * Girls Basketball
- * Boys Basketball Prep

Code Enforcement

- * Non-Compliant Business Licenses
- * Building w/out a Permit
- * Zoning Infractions

Subdivisions/Infrastructure

- * Stoney Ridge 2
(Pending Applicant Phasing Plan)
- * Camario Phase 2
(Site Work is permitted and under construction)
- * River Trace
(3 Buildings Received C.O.; all buildings have now been permitted)

Land Use/Planning & Zoning

- * Riverview Sketch- In Processing
- * Laestadian Annexation- Approved, Waiting to Record
- * River Run Storage Site Plan- Pending
- * Free-Up Storage Out of Town Taps- Pending Applicant
- * 347 Dogwood Drive- Subdivision
- * Rislende Final Plat- Waiting on Corrections
- * Heron's Nest- Annexation, PUD & Sketch

Special Events- Current & Future Planning

- * Create Flyers and Advertise Events
- * White Christmas Tree Lighting
- * Coordinating Next Year's Events

- * Code Enforcement Complaints
- * Code Research for Complaints



November 21, 2024
Use

News You Can

Next Week, Tuesday!



Join us for the grand finale of the year, Silt's 5th Annual White Christmas celebration, on Tuesday, 11/26/2024. It promises to be an evening filled with festive cheer, hot chocolate, s'mores, and tunes spun by a live DJ. Whispers abound of spectacular fireworks and a very special guest—could it be Santa himself? Come and find out!



In observance of the holiday,
Town Hall will be closed
From 3:30 p.m. Wednesday
November 27th
Until 7 a.m. Monday
December 2nd
for Thanksgiving



Boys Basketball & Lil' Dribblers Registration is Now Open!

Click on the linked button below to take you to youth sports registration to register your kiddos!

Register for youth sports here!

Silt Basketball

Registration Now Open For Boys

Ages: 3rd/4th & 5th/6th Grade

Cost: \$65 per player

Dates: January 6th - March 1st

Space is limited, registration will close Jan 1st or when teams are full

Practice Days, Times & Locations Will Depend On Gym Availability

Online registration open at www.townofsilt.org

For More Information, Call Town Hall at (970) 876-2353 ext 110



Lil' Dribblers Basketball

Registration Now Open For Co-ed Basketball Basics

Ages: Kindergarten, 1st and 2nd grade

Cost: \$50 per player

Dates: January - February

Registration Closes January 1st

Join us for this fun program that focuses on beginner basketball skills!

Practice Days & Times Will Depend On Gym Availability

Registration forms can be downloaded at www.townofsilt.org

For More Information, Call Nicole at 876-2353 ext 110









Special Call Out Section




Budget Discussion

The Town of Silt's Board of Trustees is in the process of reviewing the Town's 2025 budget. If the residents of Silt have any input, please join us at the next 4 work sessions, the Board would love to hear them! Nov 25th and Dec 9th at starting 5:30 pm each evening.

La Junta Directiva de la Ciudad de Silt está en el proceso de revisar el presupuesto de la Ciudad para 2025. Si los residentes de Silt tienen alguna opinión, por favor únanse a nosotros en las próximas 4 sesiones de trabajo, ¡a la Junta le encantaría escucharlos! 12 de noviembre, 25 de noviembre y 9 de diciembre a partir de las 5:30 pm cada noche.

 **We Want to Hear from YOU!**  The Town of Silt is conducting a Housing Needs Assessment to learn more about the housing challenges and needs of our community. Your feedback will guide our housing policies and help create a better future for all residents! 

 Take the questionnaire today:
<https://www.surveymonkey.com/r/SiltHousingQuestionnaire>

 **¡Queremos saber de TI!**  La ciudad de Silt está llevando a cabo una evaluación de necesidades de vivienda para obtener más información sobre los desafíos y necesidades de vivienda de nuestra comunidad. ¡Sus comentarios guiarán nuestras políticas de vivienda y ayudarán a crear un futuro mejor para todos los residentes! 

 Responda el cuestionario hoy:
<https://www.surveymonkey.com/r/SiltHousingQuestionnaire>



November 27, 2024
Use

News You Can

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From 3:30 p.m. Wednesday
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for Thanksgiving



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Ages: Kindergarten, 1st and 2nd grade

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Join us for this fun program that focuses on beginner basketball skills!!




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 **We Want to Hear from YOU!**  The Town of Silt is conducting a Housing Needs Assessment to learn more about the housing challenges and needs of our community. Your feedback will guide our housing policies and help create a better future for all residents! 

 Take the questionnaire today:
<https://www.surveymonkey.com/r/SiltHousingQuestionnaire>

 **¡Queremos saber de TI!**  La ciudad de Silt está llevando a cabo una evaluación de necesidades de vivienda para obtener más información sobre los desafíos y necesidades de vivienda de nuestra comunidad. ¡Sus comentarios guiarán nuestras políticas de vivienda y ayudarán a crear un futuro mejor para todos los residentes! 

 Responda el cuestionario hoy:
<https://www.surveymonkey.com/r/SiltHousingQuestionnaire>

* PLEASE READ – IMPORTANT BILLING INFORMATION & TOWN INFO

* PLEASE note that any payments made on or after 11/27/24 will not reflect on these bills.

* TOWN HALL will be closing at 3:30pm on Tues 12/24/24 and will re-open @ 7am on Monday 12/30/24. For the Christmas Holiday.

* TOWN HALL will be closing at 3:30pm on Tues. 12/31/24 & will re-open Thurs 1/2/25 for the New Years holiday.

* SIGN UP for paperless at xpressbillpay.com & get a \$2 discount on your bill!

* TOWN OF Silt has many ways to communicate with residents! Options include: our website, the 9th Street sign, Channel 10, Facebook, Town Hall, the new Veteran's Park kiosk, suggestion box at Town Hall, Instagram, newsletters, & TextMyGov - Sign up for TextMyGov/newsletters on our website.

* FRIENDLY REMINDER, bills are generated on the 1st of every month & due on or before the 15th. Please know we are not responsible for mail delivery. If payment is not received by due date, penalties will be assessed. Not receiving a bill does not exclude you from these charges. *